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2006

Annual Report

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Bethlehem,
New Hampshire

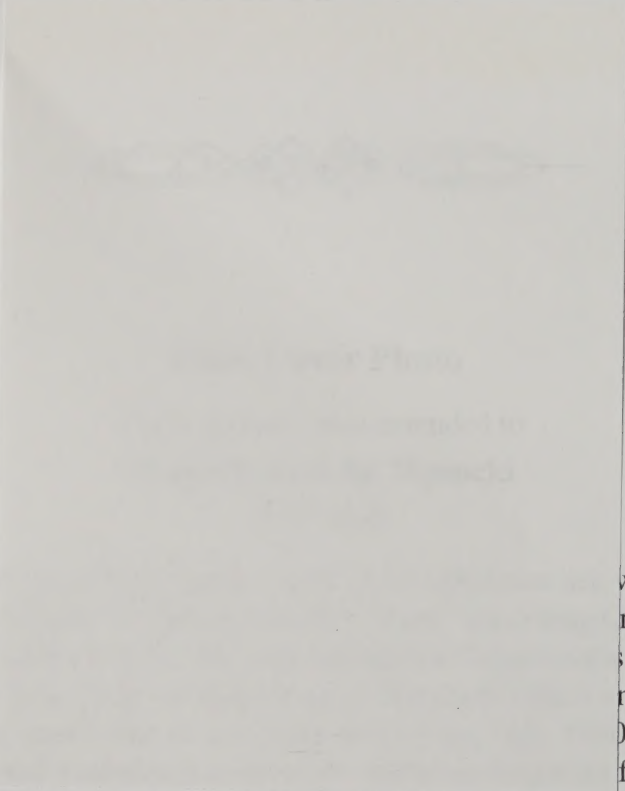
Front Cover Photo

Dedicated to the memory of:

Karleen J. Sanborn

1939-2006

In appreciation of her many years of service to the Town and Village of Bethlehem, N.H. Karleen served as Town Clerk from 1976 to 1993. She also served as the Bethlehem Village District Treasurer and was the Administrative Assistant until her passing. Those of us that relied on Karleen to answer all of the tough questions will miss her vast knowledge and dedication to both the Town and the Village.



“Babe” as she was known to many of one of Bethlehem's most dedicated for the Bethlehem Village career at the time when it was the Police, Fire, and Emergency of “Babe” when she made the emergency calls.

was a member of the Bethlehem Emergency Dispatcher's Association. Starting her career in 1976 and continuing through 1993. Most past and present members of the Association recognize her as a familiar voice.

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TABLE OF CONTENTS

2007 Warrant	Center
Budget.....	Section
Town Officers	2
Amendment and Ballot Results 2006 Deliberative Session	4
Special Town Meeting Results May 1, 2006 Deliberative Session	11
Schedule of Town Property	13
Summary - Inventory of Valuation	17
Tax Rate per \$1,000.....	18
Treasurer's Report	19
Special Revenue Funds	20
Town Clerk's Report	23
Tax Collector's Report.....	24
Detailed Statement of Receipts	26
Detailed Statement of Expenditures	29
Trust Funds	35
Librarian's Report.....	36
Library Budget.....	37
Select Board's Report	38
Police Department	39
Fire Chief's Report	41
Building Department	42
Planning Board	43
Highway Department.....	44
Recreation Program	46
Bethlehem Country Club	47
Conservation Commission.....	48
Bretzfelder Memorial Park	49
Bethlehem Heritage Society	50
Bethlehem Cemetery Committee.....	51
Bethlehem Revolving Loan Fund	52
North Country Council	53
White Mountain Mental Health and Common Ground.....	54
Vital Statistics	55
Bethlehem Village District Officers and Results of 2006 Warrant.....	60
Proposed 2007 District Warrant.....	63
District Budget - Revenue.....	64
District Budget - Expenditures	65
District Appropriations & Expenditures	66
Statement of Receipts	67
Detailed Statement of Payments	68
Sewer, Water Statement of Indebtedness and Sewer Phase III.....	73

TOWN OFFICERS

BOARD OF SELECTMEN

Jeanne Robillard	(2009)
Lon Weston	(2008)
Cassandra Laleme	(2008)
Weston H. Griffith Sr.	(2007)
Willard (Butch) Lucas	(2007)

ADMINISTRATIVE ASSISTANT – BOARD OF SELECTMEN

Nora Clark

TOWN CLERK

Tandy Brown (2007)

TREASURER

Nancy Dickowski (2007)

TAX COLLECTOR

Claudia Brown (2007)

MODERATOR

Alistair MacBain (2007)

POLICE CHIEF

Eric Lougee

OVERSEER OF WELFARE

Jeanne Robillard

FIRE CHIEF AND FOREST FIRE WARDEN

Jack Anderson

ASST. CHIEF

Brian Charland

2ND ASST. CHIEF

Laura Lucas

TRUSTEES OF THE TRUST FUNDS

Donald Lavoie	(2009)
Joel Goodell	(2008)
John Miller	(2007)

SUPERVISORS OF THE CHECKLIST

Lana Tibbets	(2010)
Barbara Meaney	(2007)

LIBRARIAN

Annette Marquis

LIBRARY TRUSTEES

Florence Houghton	(2009)
Rhoda Lyster	(2009)
Joyce Tucker	(2009)
Jonathan Wright	(2008)
Jannifer Kotok	(2008)
Alan Strell	(2008)
Patricia Bonardi	(2007)
Elizabeth Harrington	(2007)
Jean Wedick	(2007)

CEMETERY COMMITTEE

Ernest Ferland
Richard Robie Sr.
Paul Hudson

REVOLVING LOAN COMMITTEE

Len Reed
Peter Thoma
Ronny Lyster

RECREATION COMMITTEE

Cheryl Kerr
Patricia Baxter
Steve Hoyt
Karen Roy
Harry Newell

CONSERVATION COMMISSION

Marilyn Johnson
David Pelletier
A. Michael Santos
Kevin Morse
Christopher Jensen
Cheryl Jensen

BRETZELDER PARK COMMITTEE

Nancy Czarny
Ann Gruczka
Marilyn Johnson
Al MacBain
Nigel Manley
Kim Mackay-Pearson
Tanya Tellman

PLANNING / ZONING BOARD ASSISTANT

Dianne Lambert

PLANNING BOARD

John Seely, Chair	(4/09)
Roland Shick, Vice Chair	(6/09)
Harold Friedman	(6/08)
Matt MacKinnon	(6/09)
Steve Huntington	(5/08)
Erin Woo, 1 st Alternate	(6/08)
Amy Delvanthal, 2 nd Alternate	(5/08)
Charlie Smith, 3 rd Alternate	(5/08)
Dale Sollars, 4 th Alternate	(5/08)
Mike McNemar, 5 th Alternate	(12/09)

ZONING BOARD

Kevin Morse, Chair	(6/09)
Roland Shick, Swing Member from PB, Vice Chair	(6/09)
Kurt Hohmeister	(6/07)
Andy Yale	(11/07)
George Foss, III	(11/08)
Douglas Paul, 1 st Alternate	(6/08)
Alecia Loveless, 2 nd Alternate	(12/09)
Judy Wallace, 3 rd Alternate	(12/09)

**AMENDMENT RESULTS OF THE 2006 DELIBERATIVE SESSION
AND
BALLOT RESULTS OF THE 2006 ELECTION**

To the inhabitants of the Town of Bethlehem, in the County of Grafton and the State of New Hampshire, qualified to vote in Town Affairs:

Moderator Alistair D. MacBain called the Deliberative Session to order at 6:30 p.m. Monday, February 6, 2006 at the Bethlehem Elementary School to discuss and make amendments to the 2006 Warrant Articles 2-17. (Amendments below in bold: Article 4 is the only amendment made that passed).

Moderator Alistair D. MacBain declared the polls open at 8:00a.m. at the Bethlehem Town Building to vote by ballot Article 2-17. Moderator Alistair D. MacBain declared the polls closed at 7:00 p.m. (Results below)

Attendance: Moderator: Alistair MacBain, Town Clerk: Tandy Brown, Selectmen: Weston Griffith, Sr., Sandy Laleme, Butch Lucas, Lon Weston.

Article 1: To choose all necessary Town Officers for the ensuing year. (Ballot Vote)

Selectmen	Mark S. Fiorentino	-276
(three year term)	Jeanne Robillard	-342 elected

Moderator	Alistair MacBain	-549 elected
(two year term)		

Supervisor of the Checklist
(six year term)

Supervisor of the Checklist	Barbara Meaney	-510 elected
(two year term)		

Library Trustees	Florence Houghton	-428 elected
(three year term)	Rhonda Lyster	-477 elected
	Joyce Tucker	-478 elected

Trustee of the Trust Fund	Donald Lavoie	-539 elected
(three year term)		

Part A. Zoning Article

Article 2. To see if the Town will vote to adopt Amendment No. 1, as proposed by the Bethlehem Planning Board, which amends the Zoning Ordinance in its entirety so as to reorganize its content in an effort to make the Zoning Ordinance more user-friendly, and to clarify existing inconsistencies that were identified. This amendment makes no substantive or policy changes from the existing ordinance.

BALLOT RESULT	YES 539	NO 70
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Part B. Bond Articles

Article 3: To see if the Town will vote to raise and appropriate the sum of **ONE HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$175,000)** for the purpose of financing construction work on the Bethlehem Town Building including (I) all work necessary to bring the Town Building into compliance with the Americans with Disabilities Act requirements and the current life safety codes; and (II) exterior repairs to the historic structure; **ONE HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$175,000)** of which to come through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *The Select Board recommends this appropriation. (3/5 vote required)*

Selectman Sandy Laleme made the motion to open Article 3 for discussion. Seconded by Selectman Weston Griffith Sr.

With no amendments made, Article 3 will be appear on the ballot as written.

BALLOT RESULT	YES 444	NO 76
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Article 4: To see if the Town will vote to raise and appropriate the sum of **SEVENTY THOUSAND DOLLARS (\$70,000)** for the construction of new gasoline and diesel storage tanks for use of town departments; **SEVENTY THOUSAND DOLLARS (\$70,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *The Select Board recommends this appropriation. (3/5 vote required)*

Selectman Lon Weston made the motion to open Article 4 for discussion. Seconded by Selectman Sandy Laleme.

MOTION MADE: After much discussion regarding the wording of article 4, a motion was made by David Wood to add on a sentence to the end of this article. Seconded by Elise Stebbins.

The last sentence added on as an amendment will read, “If this article passes, the Select Board will determine a pro-rata share from the Bethlehem Country Club and determine a repayment schedule from the net proceeds from the Bethlehem Country Club.”

Bill Brown made a motion to move the question. Seconded by Laura Morse. Amendment to Article 4 passed by vote. Article 4 as amended, will appear on the ballot.

BALLOT RESULT	YES 413	NO 204
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Article 5: To see if the Town will vote to raise and appropriate the sum of **SIXTY THOUSAND DOLLARS (\$60,000)** for the purchase of .76 acres on Maple Street, Map 206 and Lot 058, to add to the Maple Street Cemetery property; **SIXTY THOUSAND DOLLARS (\$60,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *The Select Board recommends this appropriation. (3/5 vote required)*

Selectman Butch Lucas made a motion to open Article 5 up for discussion. Seconded by Selectman Sandy Laleme.

After small discussion and no amendments made, Article 5 will appear on the ballot as written.

BALLOT RESULT	YES 354	NO 183
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Article 6: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling **\$2,088,453**. Should this article be defeated, the Operating Budget shall be **\$2,261,253**; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only.

Note: This Operating Budget does not include appropriations in any other Warrant Articles.

Selectman Lon Weston made a motion to open Article 6 for discussion. Seconded by Selectman Butch Lucas.

Selectman Lon Weston made a motion to zero out the line for a town administrator. Seconded by Debbie Payne. After much discussion of varied opinions as to why or why not to zero out the line a vote was taken on the motion. A vote of “yes” was to zero out the line item. Opposition won; 23 Yes to 30 No’s. The motion to change the line item to zero did pass.

With more discussion on various line items of the budget, **Dick Robie questions the legal budget and made a motion to reduce it by \$40, 000. Seconded by Bill Brown.** After discussion on the motion made a vote was taken. All in favor of the cut would vote yes. Thirteen votes of “yes”, opposition clearly won. Motion failed.

Moving on, **David Wood** questions the balance that is in the **Special Revenue fund-BCC**. He then made a motion to reduce the entire operating budget by **\$10,000.00** to reflect in the **Bethlehem Country Club (BCC)** budget for projected expenses. **Seconded by David Tellman**. Vote was taken; 3 voted “yes” to reduce the budget, opposition won. Motion failed.

The next motion made was by **Selectman Lon Weston**. **Mr. Weston** made a motion to increase the salary of the **Executive Administrator** to the **Selectman** by **\$3,000.00**. **Seconded by Debbie Payne**. After lengthy discussion, Moderator **MacBain** called for a vote on the motion. Thirteen people voted “yes” to raise the salary and the majority voted “no”. Motion failed.

With no other motions made, the proposed budget will appear on the ballot as written.

Julie Seely made a motion to restrict reconsideration of the article under **RSA 40-10**. **Seconded by Tanya Tellman**. A hand vote was taken, motion passed to restrict reconsideration of Article 6.

BALLOT RESULT	YES	670	NO	119
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Article 7: To see if the Town will vote to raise and appropriate the sum of **\$9,000.00** for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2006. *The Select Board recommends this appropriation.* (Majority vote required)

Selectman Sandy Laleme made a motion to open **Article 7** for discussion. **Seconded by Selectman Weston Griffith, Sr.**

With no discussion, Article 7 will appear on the ballot as written.

BALLOT RESULT	YES	404	NO	218
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Article 8: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Capital Reserve Fund-Police Cruiser previously established. *The Select Board recommends this appropriation.* (Majority vote required)

Selectman Weston Griffith, Sr. made a motion to open **Article 8** for discussion. **Seconded by Selectman Butch Lucas**.

With no discussion, Article 8 will appear on the ballot as written.

BALLOT RESULT	YES	449	NO	171
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Article 9: To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Capital Reserve Fund-Highway Dump Truck previously established. *The Select Board recommends this appropriation.* (Majority vote required)

Selectman Sandy Laleme made a motion to open **Article 9** for discussion. **Seconded by Selectman Weston Griffith, Sr.**

With no discussion, Article 9 will appear on the ballot as written.

BALLOT RESULT	YES	426	NO	188
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Article 10: To see if the Town will vote to raise and appropriate the sum of **\$6,564.00** to be added to the Capital Reserve Fund-Town Buildings Maintenance previously established. *The Select Board recommends this appropriation.* (Majority vote required.)

Selectman Lon Weston made a motion to open Article 10 for discussion. Seconded by Selectman Sandy Laleme.

After small discussion and no amendments made, Article 10 will appear on the ballot as written.

BALLOT RESULT	YES	456	NO	162
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Article 11: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Capital Reserve Fund-Prospect Street Bridge, previously established. *The Select Board recommends this appropriation.* (Majority vote required.)

Selectman Butch Lucas made a motion to open Article 11 for discussion. Seconded by Selectman Lon Weston.

After a discussion and re-clarification of the article, no amendments were made. Article 11 will appear on the ballot as written.

BALLOT RESULT	YES	453	NO	158
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Article 12: To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** to be added to the Capital Reserve Fund-Tri-Town Industrial Project, previously established, and to designate the Board of Selectmen as agents to expend. *The Select Board recommends this appropriation.* (Majority vote required.)

Selectman Lon Weston made a motion to open Article 12 for discussion. Seconded by Selectman Sandy Laleme.

After much discussion and no amendments made, Article 12 will appear on the ballot as written.

BALLOT RESULT	YES	300	NO	313
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Article 13: To see if the Town will vote to raise and appropriate the flat sum of **\$3,600** for the purpose of videotaping the Select Board’s meetings, SB2 hearings, and several other Town events. This sum is to cover all labor and materials. The contract is to be awarded as the result of a selection process determined by the Selectmen. **(By petition)** *The Select Board recommends this appropriation.* (Majority vote required)

Selectman Lon Weston made a motion to open Article 13 for discussion. Seconded by Selectman Sandy Laleme.

Selectman Sandy Laleme explains that this is a petitioned warrant article. If this article gets voted down there will not be any monies in the budget to fund this, it is not a line item.

After a few questions were answered and no amendments made, Article 13 will appear on the ballot as written.

BALLOT RESULT	YES 367	NO 252
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Article 14: Are you in favor of creating a new position to hire and employ a Town Administrator, and vote to raise and appropriate the sum of **\$25,000.00** for this purpose. **(By petition)** *The Select Board recommends this appropriation.* (Majority vote required)

The duties of the Town Administrator may include the following:

1. Oversight of town personnel, the development of job descriptions and an evaluation system; liaison between personnel and the Board of Selectmen.
2. Oversight of the budget, bookkeeping, and audit. Work with town treasurer, department heads, and elected officials to monitor revenues and expenses.
3. Research best practices for town administration; present to selectmen. Work with town employees, town clerk, treasurer and tax collector to develop and implement procedures and policies.
4. Research and write grants.
5. Standardize purchasing practices, obtain bids, and negotiate contracts on behalf of the town.
6. Supervise major projects in liaison capacity to the board.
7. Represent town interests with state and local agencies and governments.
8. Drafting and research of the town warrant for review and approval by selectmen. Oversee production of town report. Coordinate hearings, meetings.
9. Coordinate various town projects and initiatives as they arise.

Selectman Lon Weston made a motion to open Article 14 up for discussion. Seconded by Selectman Sandy Laleme.

Selectman Lon Weston made a motion to zero out Article 14. Seconded by George Manupelli.

After much discussion, a vote was taken; 19 voted “yes” to cut the article to a zero balance, 24 voted “no”. The motion failed, Article 14 will appear on the ballot as written.

BALLOT RESULT	YES 288	NO 320
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Article 15: To see if the Town will raise and appropriate the sum of **\$3,500.00** for the purpose of contributing to the Ammonoosuc Community Health Service. *The Select Board recommends this article.* (Majority vote required)

Selectman Weston Griffith, Sr. made a motion to open Article 15 up for discussion. Seconded by Selectman Sandy Laleme.

With no discussion, Article 15 will appear on the ballot as written.

BALLOT RESULT	YES 442	NO 165
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Article 16: To see if the Town will vote to transfer ownership of 13,490 square feet, or .310 acre, from Town owned land known as Map 206 Lot 63.1 to the Bethlehem School

District, with a lot line adjustment to land known as Map 206 lot 15 for the purpose of extending the Bethlehem Elementary School athletic fields and trails. *The Select Board recommends this article.* (Majority vote required)

Selectman Lon Weston made a motion to open Article 16 up for discussion. Seconded by Selectman Weston Griffith, Sr.

Donald Lavoie explained Article 16. With no discussion and no amendments made, Article 16 will appear on the ballot as written.

BALLOT RESULT	YES 543	NO 66
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Article 17: To see if the Town will vote to allow the Bethlehem Public Library (in accordance with RSA 202-A: 11) to use all monies received from fines and payments for lost or damaged books and all income-generating equipment to be used for general repairs and upgrading and for the purchase of books and supplies, monies will be held in a nonlapsing separate fund and shall be in addition to the Library appropriation. *The Select Board recommends this article.* (Majority vote required)

Selectman Weston Griffith, Sr. made a motion to open Article 17 up for discussion. Seconded by Selectman Sandy Laleme.

Selectman Lon Weston explained that this article was just a technicality. This is what the state requires and it would offset a cost for the copy machine.

BALLOT RESULT	YES 581	NO 30
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Respectfully Submitted,
Tandy Girouard Brown

RESULTS OF MAY 1, 2006 DELIBERATIVE SESSION PETITIONED SPECIAL TOWN MEETING

To the inhabitants of the Town of Bethlehem, in the County of Grafton and the State of New Hampshire, qualified to vote in Town Affairs:

Moderator Alistair D. MacBain called the Special Town Deliberative Session to order at 6:35 p.m., Monday, May 1, 2006 at the Bethlehem Elementary School to discuss and make amendments to petitioned articles I-IV. Moderator MacBain adjourned the meeting at 9:47 p.m.

After much discussion, no amendments passed, Petitioned Articles I-IV will appear of the ballot as written.

The second voting portion of the above mentioned, petitioned, town meeting will take place at the Bethlehem Fire Department, June 6, 2006. Polls open at 8:00 a.m. and close at 7:00 p.m. 6

SELECTMEN PRESENT: WESTON GRIFFITH, SR., SANDY LALEME, JEANNE ROBILLARD AND LON WESTON. SELECTBOARD CHAIR, SANDY LALEME MADE A MOTION TO WAIVE ATTORNEY CLIENT PRIVILEGE OF NHMA LEGAL OPINION LETTER DATED MARCH 28, 2006. UNANIMOUS VOTE IN FAVOR OF WAIVING ATTORNEY CLIENT PRIVILAGE.

ARTICLE I:

To see if the town will accept North Country Environmental Services' proposal to settle the lawsuit in superior court, as printed in the Littleton Courier on January 18, 2006, (copy attached) and direct the selectmen to enter into discussion with NCES to reach a written settlement agreement that is consistent with the proposal.

After lengthy discussion and no amendments passed, Article I will appear on the ballot as written.

YES	355	NO	614
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ARTICLE II:

To see if the town will direct the selectmen to negotiate settlement of all legal cases between North Country Environmental Services and the Town, including the property tax litigation.

After much discussion, no amendments passed, Article II will appear on the ballot as written.

YES	357	NO	610
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ARTICLE III:

To see if the town will direct the planning board and board of selectmen to follow any necessary procedures to propose and vote on the zoning changes required by the

settlement agreement in Article I at a special town meeting as soon as possible and before the March 2007 annual town meeting.

After quite a bit of discussion, no amendments passed, Article III will appear on the ballot as written.

YES 356 NO 592

ARTICLE IV:

To see if the town will direct the planning board to follow any necessary procedures and propose zoning changes required by the settlement agreement in Article I for the March 2007 annual town meeting, and to direct the selectmen to place such zoning amendments on the March 2007 annual town meeting agenda, if a special meeting is not held before that time.

After no amendments passed, Article IV will appear on the ballot as written.

YES 353 NO 614

Meeting adjourned 9:47 p.m.

Respectfully submitted,
Tandy Brown
Bethlehem Town Clerk

(The above, May 1, 2006, meeting, in addition was taped via cassette and video).

SCHEDULE OF TOWN PROPERTY

205-122	L/B Info Booth	1.48 AC	\$ 186,600.00
206-035	L/B Town Hall, Land and Building	.59 AC	496,900.00
204-043-001	L/O Strawberry Hill Reservoir	53.50 AC	129,800.00
204-043-002	L/B Town Water Supply	5.34 AC	1,071,100.00
414-005	L/O Prospect St. Dump	24.00 AC	79,600.00
414-009	BVD	38.90 AC	1,182,200.00
414-011	BVD	.14 AC	19,900.00
414-012	BVD	3.22 AC	44,300.00
203-001	B/O Highway Garage		<u>145,500.00</u>

Total **\$3,169,900.00**

COUNTRY CLUB

203-001	B/O BCC Country Club		505,300.00
203-001	L/O Prospect Street	102.00 AC	216,800.00
203-017	L/O Prospect Street	33.00 AC	414,400.00
203-018	L/O Prospect Street	4.70 AC	141,300.00
203-019	L/O Prospect Street	1.00 AC	90,000.00
203-034	L/O Pleasant Street	15.70 AC	<u>65,500.00</u>

Total Country Club **\$1,433,300.00**

PARKS AND RECREATION

203-021	L/B Gazebo	1.94 AC	50,100.00
203-025	L/B Tennis Courts	1.20 AC	80,600.00
205-120	L/O Playground Main/Agassiz	4.16 AC	99,400.00
206-027	L/O Elm Street (Little League)	7.80 AC	62,700.00
206-036	L/B Town Pool	1.50 AC	<u>109,700.00</u>

Total Parks and Recreation **\$402,500.00**

CEMETERIES

203-003	L/O N/S Main Street "Cemetery"	1.20 AC	0.00
206-051	L/O Off Cemetery Street (Gift)	.41 AC	0.00
206-056	L/O Maple Street(Gift)	2.60 AC	0.00
206-057	L/O Maple Street	6.50 AC	0.00
404-014	L/O Brook Road	2.90 AC	<u>0.00</u>

Total Cemeteries **\$ 0.00**

SCHOOLS

206-015	L/B BES	3.28 AC	1,516,100.00
402-025	L/B Profile	17.99 AC	2,618,900.00
402-021	L/O Profile	5.53 AC	<u>48,200.00</u>

Total Schools **\$4,183,200.00**

RAILROADS – STATE OF NH

209-026	L/O Trudeau Road	3.70 AC	6,300.00
209-058-001	L/O River Road	7.20 AC	12,200.00
416-008	L/O off Route 116	6.40 AC	10,900.00
419-015	L/O Trudeau Road	9.90 AC	16,800.00

Total Railroads **\$ 46,200.00**

MISCELLANEOUS – STATE OF NH

209-067	L/O Main Street	.67 AC	35,300.00
209-071	L/O Main Street	.05 AC	100.00
420-032	L/O Main Street/Route 302	4.60 AC	46,600.00

Total Misc. – State of NH **\$ 82,000.00**

MISCELLANEOUS

401-035	L/O Gilmanton Hill (Spring)	1.01 AC	40,600.00
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Total Miscellaneous **\$ 40,600.00**

DEEDED PROPERTIES

205-037	L/O Harrigan Street	.15 AC	\$ 5,700.00
205-037-001	L/O Harrigan Street	.10 AC	200.00
206-018	L/B Main Street	3.20 AC	98,500.00
206-029	L/O W/S Elm Street	1.20 AC	40,800.00
206-029-001	L/O W/S Elm Street	3.10 AC	44,100.00
206-063-001	L/O Elm Street	24.70 AC	80,800.00
403-020	L/O Caswell Heights Off I-93	0.04 AC	100.00
404-032-001	L/O Railroad Street	0.53 AC	32,900.00
405-081	L/B Cherry Valley Road	12.75 AC	65,900.00
413-041	L/O Mt. View Lane	2.20 AC	42,500.00
414-008	L/O Off Maple Street N/S	38.00 AC	103,400.00
416-003	L/O Whitefield Road	64.53 AC	148,500.00
416-028	L/O Maple Street	1.20 AC	2,900.00
420-024	L/O Main Street	.11 AC	2,100.00
420-025	L/O Main Street	.05 AC	<u>1,600.00</u>

Total Land and Buildings **\$ 670,000.00**

OWNERS UNKNOWN

203-030	L/O Pine Street	.41 AC	\$ 29,500.00
203-075	L/O Evergreen Lane	.38 AC	28,800.00
204-055-001	L/O Arlington Street	.72 AC	0.00
205-048	L/O Doris Street	.13 AC	5,400.00
206-055	L/O Maple Street	.67 AC	0.00
207-020	L/O Other End Road	.58 AC	7,400.00
209-079	L/O River Road	.07 AC	1,600.00
209-080	L/O River Road	2.20 AC	60,500.00
414-007	L/O Prospect Street	14.70 AC	25,000.00
417-006	L/O Whitefield Town Line	2.70 AC	4,600.00
419-050	L/O Off Route 302	4.50 AC	4,500.00
419-051	L/O Off Route 302	.90 AC	<u>900.00</u>
Total Unknown			\$ 168,200.00

TAX EXEMPT ORGANIZATIONS

RELIGIOUS

203-051	All Souls Durell Methodist Church	.85 AC	\$ 28,200.00
203-052	United Methodist Church	.35 AC	275,800.00
204-049	Congregation Machzikai Hadath	.61 AC	163,100.00
204-073	Bethlehem Hebrew Congregation	.44 AC	354,200.00
205-177	Christ the King Catholic Church	2.20 AC	429,100.00
207-002	Episcopal Church	20.00 AC	359,200.00
207-007	Our Lady of the Fairways	.11 AC	100.00
405-042	Assembly of God	2.50 AC	766,000.00
415-017-002	Assembly of God	5.00 AC	99,500.00
416-051	Bethlehem Christian Center	91.50 AC	<u>142,275.00</u>
Total Religious			\$2,617,475.00

NON-PROFIT ORGANIZATIONS

203-047-1-11	B/O WREN		\$ 183,400.00
207-005	Friendship House	5.85 AC	509,100.00
403-012	Burch House	14.70 AC	353,700.00
412-017	B/O Copper Cannon		<u>307,400.00</u>
Total Non-Profit Organizations			\$1,353,600.00

FOREST

210-016	USA	109.00 AC	\$ 185,300.00
401-018	N.E. Forestry	80.00 AC	174,800.00
412-022-002	USA	210.36 AC	357,600.00
413-058	NH - Cushman	26.00 AC	44,200.00
422-003	USA-Gale River	50.38 AC	124,400.00
422-004	US Forest Service	342.00 AC	581,400.00
422-005	US Forest Service	31,125.00 AC	<u>42,468,000.00</u>
Total Forest			\$43,935,700.00

Total Forest		\$43,935,700.00
FOR-PROFIT ORGANIZATIONS	ASSESSMENT	EXEMPTION
White Mountain School	\$ 4,456,640.00	\$ 2,591,225.00
NCES Landfill	<u>25,618,700.00</u>	<u>19,000,000.00</u>
Total For-Profit Organizations	\$30,075,340.00	\$21,591,225.00

PILOT

PAYMENT IN LIEU OF TAXES

		Assessed Value	Payment
NFI North, Inc.	1.90 AC	\$ 225,600.00	\$ 4,000.00
Pinetree Power	70.87 AC	2,897,000.00	225,022.31
SPNHF	1,326.50 AC	<u>729,040.00</u>	<u>8,000.00</u>
Total		\$3,851,640.00	\$237,022.31

SUMMARY - INVENTORY OF VALUATION

Current Use Land	\$ 2,200,263.00	
Residential Land	74,851,300.00	
Commercial/Industrial	<u>8,811,500.00</u>	
Total Taxable Land		\$ 85,863,063.00
Residential Building	136,167,800.00	
Manufactured Housing	2,137,300.00	
Commercial/Industrial Building	<u>41,238,575.00</u>	
Total Taxable Buildings		179,543,675.00
Public Utilities		1,963,500.00
Valuation Before Exemptions		267,370,238.00
Blind Exemptions	-0-	
Adjusted Elderly Exemptions	877,100.00	
Pollution Control Exemption	19,000,000.00	
School Exemption	<u>150,000.00</u>	
Total Exemptions Off Valuation		(20,027,100.00)
Net Valuation On Which Tax Rate Is Computed		\$247,343,138.00
Veteran Exemptions	71,500.00	
Disabled Veterans	<u>26,000.00</u>	
Total Tax Credits		97,500.00
Non-Taxable Land and Buildings		\$47,363,770.00

TAX RATE ON \$1,000.00 VALUATION

Municipal	\$ 3.86
County	1.22
Schools	13.28
State	2.34
Total	\$20.70

Village District.....2.33

TOTAL.....\$23.03

Net Assessed Valuation -\$247,343,138.00

Net Assessed Valuation - Village District.....\$ 90,495,415.00

<u>Year</u>	<u>Municipal</u>	<u>Village</u>	<u>School</u>	<u>County</u>	<u>State</u>	<u>Total Town</u>	<u>Total Precinct</u>
1988	4.13	.63	11.23	.79		16.15	16.78
1989	2.79	2.03	10.72	1.24		14.75	16.78
1990	3.41	2.48	13.91	1.12		18.44	20.92
1991	2.87	2.45	15.28	1.01		19.16	21.61
1992	4.19	2.23	16.87	1.12		22.18	24.41
1993	4.16	2.15	17.04	1.06		22.26	24.41
1994	4.98	2.47	18.13	1.15		24.26	26.73
1995	4.71	2.74	19.64	1.24		25.59	28.33
1996	3.27	2.69	20.85	1.12		25.24	27.93
1997	3.46	2.69	20.74	1.25		25.45	28.14
1998	6.78	1.41	27.22	1.56		25.45	28.14
1999	8.62	1.32	12.64	1.67	7.25	30.18	31.50
2000	12.98	1.16	15.53	1.78	7.30	37.59	38.75
2001	5.21	1.15	15.21	1.96	7.71	30.09	31.24
2002	5.21	1.84	17.23	1.86	6.41	31.30	33.14
2003	5.80	3.27	18.97	2.36	6.03	33.16	36.43
2004	3.60	2.10	12.58	1.28	2.84	20.10	22.40
2005	3.59	1.85	12.71	1.30	2.51	20.11	21.96
2006	3.86	2.33	13.28	1.22	2.34	20.70	23.03

TREASURER'S REPORT

Woodsville Guaranty Savings Bank

General Fund Checking Account Activity

Beginning Balance on Hand as of January 1, 2006	\$1,846,963.00
Total Receipts	7,089,621.69
Total Expenditures	<u>7,647,832.77</u>
Ending Balance on Hand as of December 31, 2006	1,288,751.92

OTHER ACCOUNTS HELD @ Woodsville Guaranty Savings Bank

Bethlehem Country Club – Savings	\$67,686.70
Bethlehem Country Club – Checking	7,716.61
Landfill (Solid Waste Disposal)	55,673.94
Ambulance	1,060.42
Conservation Commission	2,181.32

BOND ACCOUNTS HELD @ Woodsville Guaranty Savings Bank

Szackmary	\$5,073.81
Simard	3,310.77
Cersosimo	10,846.37
HHP, Inc.	16,512.63
Bear Paw	2,280.87
Stoney's Masonry & Gravel	7,576.43
A&B Logging	8,662.00
Timer Resource	5,646.18
Rumford Paper	15,365.22

The following Bond account was released and closed:

Ledgewood

MBIA

Revolving Loan Fund	\$95,996.84
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The following loan was paid off:

Mt. Agassiz	\$19,539.48
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Please note the above balances are reconciled through December 31, 2006 with the bank statements, but are subject to change based on the annual municipal audit.

Respectfully submitted,
Nancy Dickowski, Treasurer

2006 FUND BALANCE - DECEMBER

Bethlehem Country Club

Source of Funds

Audited Balance January 1, 2006		\$ 37,088.44
Memberships	\$ 78,646.00	
Corp	14,258.00	
Green Fees	56,219.50	
Golf Carts	34,025.50	
Innkeepers	19,824.00	
Discount Cards & Coupons	25,099.00	
Siesta	7,264.00	
10 Ride	8,080.00	
Pro Shop	16,416.46	
Snacks	3,197.89	
Restaurant	33,396.62	
Liquor	13,389.81	
Tournaments	6,516.25	
PunchBoard	3,144.25	
Miscellaneous Revenue	5,175.64	
GHIN	2,276.00	
Interest	608.87	
MC/VISA antitrust lawsuit	457.10	
Deposit correction net	(17.05)	\$327,977.84

Total		\$365,066.28
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Use of Funds

Club House Expenses	126,411.08
Course Expenses	128,892.82
Restaurant/Liquor	26,927.87
Bank Charges - Credit Card current	3,387.80
NH State Rooms & Meals Tax current	4,043.40

Total	\$(289,662.97)	(289,662.97)
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Fund Balance - December 2006		\$ 75,403.31
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2006 FUND BALANCE - DECEMBER

Landfill (Solid Waste Disposal)

Source of Funds

Audited Balance January 1, 2006		\$ 58,919.67
Money In - pay per bag	\$45,543.00	
Bulky Waste	6,931.00	
Tires	752.00	
Construction Debris	15,507.00	
Waste not in bags	0.00	
Bethlehem bags sold at landfill	1,425.00	
Interest Earned	395.32	
		70,553.32

Total	129,472.99
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Use of Funds

Gatekeeper Salary	13,674.97
Payroll Taxes	1,046.21
Health Insurance & Dental	930.66
Services & Supplies	10,882.67
Insurance	668.60
Vehicle Mileage	490.88
NCES Disposal Fees	45,954.79
Service Charge	0.00
Adjustment from 2004	150.27

Total	(73,799.05)
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Fund balance as of December 2006	\$55,673.94
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2006 FUND BALANCE - DECEMBER

Ambulance Fund

Source of Funds

Audited Balance January 1, 2006	\$ 502.54
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Ambulance Fees	\$34,266.36	
Overpayments	0.00	
Interest Earned	30.19	
Deposit Correction	.18	
		34,296.73

Total	\$34,799.27
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Use of Funds

Attendants	8,315.50	
Billing Clerk	2,494.75	
Ass't Chief	3,881.69	
Payroll taxes	1,123.92	
Training	3,604.00	
Radio/Communications	120.00	
Tower Maintenance	735.00	
Services/Supplies	2,943.04	
Insurance	2,486.47	
Dispatch	1,296.09	
Equipment Purchases	738.39	
Expenses outstanding as of December 31, 2006?		
Expense details needed for the \$6,000 transfer (of the 12,526.68 in expenses)		

Total	\$(33,738.85)	\$(33,738.85)
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Fund balance as of December 2006	\$ 1,060.42
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TOWN CLERK'S REPORT

To the Voters of the Town of Bethlehem:

I herewith submit my Annual Report of the financial doings of my office for the year 2006.

Motor Vehicle Registrations	\$365,966.00
Dog License Fees	2,088.00
Marriage Licenses and Vital Statistics	705.00
UCC Filing Fees	1,125.00
Business Licenses	189.00
Miscellaneous	<u>191.62</u>
Total	370,264.62
Total Receipts	\$370,264.62

TAX COLLECTOR

For Year Ended December 31, 2006

	DEBITS		
Levies of:	2006	2005	2004/Prior
Uncollected Taxes			
Beginning of Year:			
Property Taxes	\$ 0.00	\$425,117.94	\$ 0.00
Yield Taxes	0.00	228.49	1,486.75
Taxes Committed This Year:			
Property Taxes	5,237,020.05	4,274.61	0.00
Land Use Change	20,900.00	0.00	0.00
Yield Taxes	42,788.61	0.00	0.00
Excavation Tax	329.30	0.00	0.00
Check Fee	0.00	340.33	0.00
Overpayments:			
Property Taxes	6,221.29	313.25	0.00
Yield Taxes	0.00	0.00	0.00
Adjustment	0.00	0.00	0.00
Interest Collected	<u>4,777.04</u>	<u>7,115.09</u>	<u>0.00</u>
TOTAL DEBITS	\$5,312,036.29	\$437,389.71	\$1,486.75
	CREDITS		
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	\$4,163,042.07	\$274,732.98	\$ 0.00
Land Use Change	14,450.00	0.00	0.00
Yield Taxes	40,376.64	228.49	0.00
Interest	4,794.04	7,115.09	0.00
Excavation Tax	329.30	0.00	0.00
Check Fee	0.00	0.00	0.00
Converted To Lien	0.00	152,255.14	0.00
Abatements Made:			
Property Taxes	6,762.76	111.55	0.00
Yield Taxes	1,748.26	0.00	0.00
Adjustment	0.00	0.00	0.00
Uncollected Taxes			
End of Year:			
Property Taxes	1,073,436.51	2,946.46	0.00
Land Use Change	6,450.00		
Yield Taxes	<u>646.71</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	\$5,312,036.29	\$437,389.71	\$1,486.75

SUMMARY OF TAX LIEN ACCOUNTS
For Year Ended December 31, 2006

DEBITS

	2005	2004	2003	Prior
Unredeemed Liens				
Beginning of Fiscal Year:	\$.00	\$106,190.44	\$53,931.63	\$84,969.13
Liens Executed				
During Fiscal Year	166,545.53	0.00	0.00	0.00
Interest and Costs Collected				
After Lien Execution	3,461.35	5,857.23	5,815.08	8,920.61
Adjustment				
TOTAL DEBITS	<u>\$170,006.88</u>	<u>\$112,047.67</u>	<u>\$59,746.71</u>	<u>\$93,889.74</u>

CREDITS

Remittance to Treasurer:				
Redemptions	\$ 51,737.61	\$ 30,449.44	\$13,491.46	\$18,344.93
Interest & Costs Collected				
After Lien Execution	3,461.35	5,857.23	5,815.08	8,920.61
Abatements of				
Unredeemed Taxes	453.77	0.00	0.00	0.00
Unredeemed Liens				
End of Year	<u>114,354.15</u>	<u>75,741.00</u>	<u>40,440.17</u>	<u>66,624.20</u>
Total Credits	\$170,006.88	\$112,047.67	\$59,746.71	\$93,889.74

DETAILED STATEMENT OF RECEIPTS

Property Taxes	
Property Tax Revenue	\$4,432,369.96
Property Tax Lien	<u>114,695.53</u>
Total Property Taxes	4,547,065.49
Land Use Change Taxes	
Land Use Change Taxes	<u>14,318.00</u>
Total Land Use Changes Taxes	14,318.00
Yield Taxes	
Yield Taxes	40,622.13
Yield Tax Interest	22.46
Excavation Taxes	<u>1,101.30</u>
Total Yield Taxes	41,745.89
Payment In Lieu Of Taxes	
Payment In Lie Of Taxes	<u>237,022.31</u>
Total Payment In Lieu Of Taxes	237,022.31
Interest, Penalties & Costs	
Property Tax Interest	35,884.82
Cost	2,424.00
Miscellaneous	<u>1,586.84</u>
Total Yield Taxes	39,895.66
Business Licenses and Permits	
Business Licenses & Permits	189.00
UCC Filings & Certificates	<u>1,125.00</u>
Total Business Licenses & Permits	1,314.00
Motor Vehicle Permit Fees	
Motor Vehicle Permits Fees	<u>365,406.00</u>
Total Motor Vehicle Permits Fees	365,406.00
Building Permits	
Building Permits	<u>6,023.70</u>
Total Building Permits	6,023.70
Other Licenses, Permits & Fees	
Dog Licenses	2,088.00
Dog Fines	100.00

Marriage Licenses	405.00
Miscellaneous	3,199.72
Certificates – B. D & M	<u>300.00</u>
Total Other Licenses, Permits & Fees	6,092.72
Shared Revenue	
Shared Revenue	<u>32,748.00</u>
Total Shared Revenue	32,748.00
Tax Distribution	
Meals & Room Tax	<u>93,158.64</u>
Total Tax Distribution	93,158.64
Highway Block Grant	
Highway Block Grant	<u>90,341.77</u>
Total Highway Block Grant	90,341.77
FEMA Grants	
Storm Reimbursement Grant	<u>-0-</u>
Total State FD Grant	-0-
State & Federal Forest Land	
Reimbursement State & Federal Forest	<u>44,435.00</u>
Total State & Federal	44,435.00
Intergovernmental Revenues	
Village District	<u>-0-</u>
Total Intergovernmental Revenues	-0-
Income From Departments	
Income From Copies	530.50
Income From Lists & Maps	-0-
Current Use Applications	(35.41)
Highway Department	1,317.45
Police Special Detail	1,380.00
Pistol Permits	260.00
Police Reports	552.75
Court Fines	-0-
Court Fees	30.00
Forest Fire Reimbursement	326.63
Planning Board Fees	6,771.32
Zoning Board Fees	10.00
Rec After School Program	17,444.38
Rec Weekly Campers	14,768.59

Cemetery Fees	<u>4,350.00</u>
Total Income from Departments	47,706.21
Interest On Investments	
Interest on Checking	23,215.59
Service/Bank Charges	(904.00)
Bounced Checks	-0-
Bank Errors/Corrections	<u>-0-</u>
Total Interest On Investments	22,311.59
Reimbursements	
Insurance Div. & Reimbursements	<u>(676.83)</u>
Total Reimbursements	(673.83)
Donations	
Contributions & Donations	<u>-0-</u>
Total Donations	-0-
Miscellaneous Revenues	
Other Revenues	(169.46)
Reimbursements-Others	<u>5,877.00</u>
Total Other Miscellaneous Revenues	5,707.54
Trustees Trust Funds	
Transfer from Trust Funds	<u>(2,241.56)</u>
Total Transfers	(2,241.56)
Discount	
Vendor Discounts	<u>478.47</u>
Total Vendor Discounts	478.47

DETAILED STATEMENT OF EXPENDITURES

Executive

Administrative Assistant Salary	\$31,792.19
Selectmen's Salaries	7,600.00
Auditors	12,413.00
MTHP	4,837.46
Delta Dental	413.19
SS/MC	2,432.12
NHRE	1,482.81
Telephone	2,200.13
Video Taping	3,600.00
Software Support	2,524.00
Professional Consulting	28,032.50
NHMA Property Liability	1,484.30
WC/UC Insurance	217.59
Printing	3,480.00
Dues	2,684.59
NHMA Dues	1,538.41
Public Notices	1,818.70
Office Supplies	2,767.11
Postage	3,131.34
Books & Periodicals	241.00
Miscellaneous	462.10
Equipment Lease	2,169.79
Fuel	2,193.24
Equipment Repair & Maintenance	179.80
Training & Conferences	375.00
	<hr/>

Total Executive	120,070.38
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Election/Registration/Vital Statistics

Town Clerk's Salary	4,123.00
Town Clerk's Fees	10,799.00
Deputy Town Clerk	208.15
Moderator	800.00
Supervisors of Checklist	1,464.78
Ballot Clerks	1,843.00
SS/MC	1,170.99
Meals	429.43
Telephone	906.57
Services/Supplies	6,914.25
Payments To Government Agencies	-0-
	<hr/>

Total Election/Registration/Vital Stats	28,659.17
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Financial Administration

Tax Collector's Salary	10,234.00
Tax Collector's Fees	6,096.80

Deputy Tax Collector	7,458.60
Treasurer's Salary	6,000.00
MTHP	2,814.01
Delta Dental	288.50
SS/MC	1,855.27
NHRE	557.58
Registry	606.19
Telephone	730.85
Information Systems	1,610.00
Services	3,185.72
Supplies	2,732.68
Postage	2,211.77
Total Financial Administration	46,381.97
Assessing	
Assessing Clerk	2,850.90
SS/MC	172.78
Registry	177.98
Reval Services	35,377.00
Update Maps	2,575.00
Computer Software Maintenance	2,800.00
Total Assessing	43,953.66
Legal Expense	
Municipal	47,575.37
Landfill	34,580.03
2003 Abatement	41,602.65
NCES State III	97,861.22
2004 Abatement	1,689.00
Total Legal Expense	223,308.27
Planning & Zoning	
Secretary's Salary	19,475.78
MTHP	9,429.49
Delta Dental	971.68
SS/MC	1,489.93
NHRE	1,874.53
Legal Expense	1,078.38
Registry	659.65
Advertising	2,638.25
Telephone	797.90
Services	2,403.86
Insurance	892.27
Supplies	810.61
Postage	650.48
Total Planning & Zoning	43,172.81

General Government Buildings

Salaries	13,250.47
SS/MC	1,362.91
Custodial Service	4,050.00
Trash Removal	2,050.96
Out-of-District Hydrants	384.00
Lights	5,990.85
Fuel	10,541.08
Building Maintenance	2,991.80
Insurance	4,340.82
Supplies	2,825.63
Equipment Repair	969.95
Vehicle Mileage	<u>671.36</u>

Total General Government Building 49,429.83

Advertising/Regional Association

Visitors' Center Salaries	4,636.00
Visitors' Center SS/MC	354.67
Visitors' Center Advertising	<u>2,000.00</u>

Total Advertising/Regional Association 6,990.67

Other General Government

TimTax Wood Assessor	2,201.68
Wood Assessor Mileage	<u>64.80</u>

Total Other General Government 2,266.48

Police

Police Chief Salary	51,025.08
Officer's Salaries	142,142.88
Special Detail	829.00
MTHP	24,591.91
Delta Dental	1,773.65
SS/MC	3,428.67
NHRTS	17,557.39
Telephone	2,799.77
Tower Maintenance	901.13
Services/Supplies	8,378.50
Insurance	11,393.38
Fuel/Gas	9,720.84
Dispatch	31,192.19
Cruiser Maintenance	<u>3,919.59</u>

Total Police 309,653.98

Fire

Fire Chief's Salary	6,500.04
Volunteer Firemen	10,109.38

Assistant Fire Chief	4,250.04
SS/MC	2,465.98
Training	14,077.79
Tower Maintenance	1,763.97
Services/Supplies	10,135.69
Insurance	6,494.61
Fuel/Gas	3,837.85
Dispatch	2,519.85
Equipment/Vehicle Repair	6,554.61
Equipment Purchase	8,402.45
Communication Maintenance	<u>2,537.00</u>
Total Fire	79,649.26
Building Inspection	
Salary	5,025.00
Supplies	<u>80.00</u>
Total Inspection	5,105.00
Highways & Streets	
Road Agent's Salary	45,341.96
Salary	112,447.70
MTHP	33,675.36
Delta Dental	2,472.39
SS/MC	12,044.65
NHRE	8,811.44
Gravel	14,876.81
Salt	24,045.40
Sand	32,354.25
Stone	5,792.90
Telephone	2,877.99
Services	17,111.98
Lights	2,504.33
Tree Service	1,050.00
Heating Oil	2,052.77
DOT Testing	-0-
Culverts	8,124.62
98 CAT Loader	4,973.37
99 CAT Excavator	10,833.06
85 Case Mower	2,853.80
86 Hyster Roller	1,479.63
01 Freightliner #3	2,585.34
99 Freightliner #5	12,186.97
98 Freightliner #4	8,288.34
90 Ford L-8000 #4	3,887.69
90 Ford L-8000 #7	4,925.64
96 Ford L-8000 #2	1,851.52
99 Ford Bucket #10	4,954.70

04 F550 Dump Truck #1	3,310.71
Woodchipper	9.40
Public Notice	264.00
Sander Purchase	5,000.00
Insurance	14,578.71
Dues	124.00
Supplies	23,188.47
Office Supplies	1,658.10
Fuel	28,982.50
Grease & Oil	309.45
Uniforms/Boots	4,195.62
Asphalt	<u>10,175.95</u>
Total Highway & Street	476,201.52
Street Lighting	
Lights	<u>27,450.54</u>
Total Street Lighting	27,450.54
Animal Control	
Salary	4,200.00
SS/MC	321.36
Service/Supplies	<u>449.00</u>
Total Animal Control	4,970.36
Health Agencies/Hospitals	
Health Officer	2,285.00
Training & Dues	-0-
Grafton County Senior Citizen	3,500.00
North Country Home Health	5,462.00
White Mountain Mental Health	3,060.00
Ammonoosuc Health Services	3,500.00
Hospice of Littleton	1,330.00
Tri-County CAP	<u>6,000.00</u>
Total Health Agencies/Hospital	25,137.00
Direct Assistance	
Rent	15,682.79
Miscellaneous	885.33
Lights	786.87
Fuel	<u>233.80</u>
Total Direct Assistance	17,588.79
Parks/Recreation	
Rec Salaries	31,783.19
Rec Director	16,366.87
Rec SS/MC	3,658.67

Insurance	3,532.62
Little League Services/Supplies	8,688.80
Skating Rink Services/Supplies	5,072.14
Park Services/Supplies	7,977.37
Telephone	<u>373.13</u>
Total Recreation	77,452.79
Library	
Library Services	<u>50,200.00</u>
Total Library	50,200.00
Culture & Recreation	
Gazebo Entertainment	<u>8,885.00</u>
Total Culture & Recreation	8,885.00
Conservation	
Services	<u>1,876.40</u>
Total Conservation	1,876.40
Interest – T.A.N.	
Tax Anticipation Note	<u>3,283.27</u>
Total Interest – T.A.N.	3,283.27
Debt Service	
E-One Fire Truck	10,076.84
CAT Loader	<u>14,940.69</u>
Total Debt Service	25,017.53
Capital Reserve Fund	
Police Cruiser	10,000.00
Highway Truck	40,000.00
TOB Bldg Maint Fund	6,564.00
Prospect Street Bridge	<u>15,000.00</u>
Total Capital Reserve Fund	\$71,564.00

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

Trust Fund Accounts 2005 - 2006

Date/Account Name	Balance		Transactions 2006			Balances 12/31/2006		
	12/31/05		Contributions	Income	Withdrawals	Principal	Interest	Total
Trust Fund Accounts								
1 1929 - Cruft, Town Building	\$ 19,274.91	\$	-	\$ 914.66	\$ -	\$ 10,000.00	\$ 10,189.57	\$ 20,189.57
2 1916 - Phillips/Cruft	29,458.81	-	-	1,397.80	-	6,500.00	24,356.61	30,856.61
3 1930 - Jeffries, Park Building	1,787.27	-	-	84.84	-	1,000.00	872.11	1,872.11
4 1942 - West, Library	740.27	-	-	35.10	-	700.00	75.37	775.37
5 Unkn - Cemetery	27,942.75	-	-	1,326.14	-	14,030.00	15,238.89	29,268.89
	79,204.01	-	-	3,758.54	-	32,230.00	50,732.55	82,962.55

Capital Reserve Funds

6 1995 - Police Cruiser	30,676.03	10,000.00	1,455.63		22,521.90	19,609.76	-	19,609.76
7 1995 - V Dist P'UP Truck	21,816.22	-	1,035.14		-	21,081.09	1,770.27	22,851.36
8 1995 - H2O Maintenance	50,385.01	-	2,390.70		-	45,000.00	7,775.71	52,775.71
9 1995 - Town Properties/ADA	48,315.69	-	2,292.60		-	46,973.83	3,634.46	50,608.29
10 1995 - Prospect St Dump Closure	138,518.32	-	6,575.79		2,582.84	128,412.00	14,099.27	142,511.27
11 1996 - Wastewater Maintenance	29,485.73	-	1,399.11		-	29,485.73	1,399.11	30,884.84
12 1997 - Highway Loader	(60.42)	-	60.42		-	0.00	-	0.00
13 1999 - Cemetery Addition	18,885.34	-	973.49		1,033.97	18,824.86	-	18,824.86
14 2000 - Town Library	100,407.80	-	4,764.62		-	96,666.53	8,505.89	105,172.42
15 2000 - Highway Truck	99,520.62	40,000.00	4,722.39		-	137,842.10	6,400.91	144,243.01
16 2003 - Town Building Maintenance	8,539.54	6,564.00	405.18		-	15,000.52	508.20	15,508.72
17 2004 - Prospect St Bridge	20,155.32	15,000.00	956.52		-	33,436.52	2,675.32	36,111.84
18 2005 - Tri-Town Ind Park	26,025.54	-	1,234.84		-	26,000.00	1,260.38	27,260.38
19 2005 - Mt Wash Cemetery	7,784.35	-	390.93		7,784.35	-	390.93	390.93
20 2003 - BES Building and Improvements	7,740.73	3,374.58	454.57		-	10,809.36	760.52	11,569.88
21 2003 - BES Special Education	92,440.05	-	3,374.23		37,942.00	57,872.28	-	57,872.28
22 2006 - Profile Special Education	-	155,197.63	4,014.66		-	155,197.63	4,014.66	159,212.29
23 2006 - Profile Building Maintenance	-	50,000.00	904.73		-	50,000.00	904.73	50,904.73

	700,635.87	280,136.21	37,405.55		71,865.06	892,212.21	54,100.36	946,312.57
Totals Per Trustee Records	\$779,839.88	\$280,136.21	\$41,164.09		\$71,865.06	\$924,442.21	\$104,832.91	\$1,029,275.12

PUBLIC LIBRARY REPORT 2006

It's been a wonderful year for the library and its patrons with many new books added to the shelves and old classic novels revitalize with new copies. We held successful programs throughout the year, although less than the past due to the building construction.

Children's reading programs have continued with great success. Seasonal story time sessions were offered twice weekly due to high enrollments. Families enjoyed the magical show of Almodarr, Grand Illusionist at the Colonial Theatre as a finale to the summer reading program.

The year brought exceptional programs for the adults. We were fortunate to present two *New York Times* best selling authors, Christopher Whitcomb and Lisa Gardner. Our 2nd Annual Chocolate Lovers Bakeoff was a sweet success. Pie sales and book sales brought income to keep the library running efficiently.

The Friends of the Bethlehem Public Library have brought substantial improvements to the library. We have been able to add a photocopier, children's furniture, air conditioners and reading program equipment thanks to their fundraising efforts. Special appreciation is sent to the board of directors, Marilyn Johnson, Carole Howe, Doug and Barbara Waites, Jan Kotok, Steve Dignazio, Phyllis Oliveira, and Shirley Briggs.

The data shown below gives credence to another successful year serving the town of Bethlehem. We experienced an increase in every area of service such as computer usage, books checked out and patron memberships issued.

STATISTICS

Circulation:

Adult Fiction:	8926	Video/Audio:	3976
Children:	4430	Magazines:	3677
ILL Loaned:	732	ILL Borrowed:	618

Other Statistics:

Memorial Books:	68	Patrons Served:	12906
Computer Usage:	3845	Donations:	303
Purchased Books:	739	Uncollected Books	17
Magazines:	50	New Patrons:	123

Respectfully submitted,
Annette Marquis,
Director

Town of Bethlehem

Town Meeting Warrant

TOWN OF BETHLEHEM TOWN MEETING WARRANT

Article 1: To choose all necessary Town Officers for the ensuing year. (Ballot Vote)

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Article XIV, Floodplain Development, to include changes suggested by the Federal Emergency Management Agency to clarify that where ordinances conflict, the more stringent will apply; and to prohibit construction within designated Regulatory Floodways unless it is demonstrated that the proposed construction will not result in any increase in flood levels and will not increase the water surface elevation of the base flood more than one foot.

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article II(H), General Provision: Parking Requirements, to provide specific parking requirements for Districts I, II, III and IV, and to provide no parking requirements for District I--Main Street where there are parking requirements for District I--Main Street in the Site Plan Review Regulations.

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: rewrite Article XVIII (B) to revise the requirements for the issuance of special exceptions, such that special exceptions may be granted only if: the specific site is an appropriate location for the proposal in relation to surrounding properties; the proposal will be compatible with adjoining land uses and with the character of the surrounding neighborhood; the proposal will not generate substantial amounts of noise, odor, or create substantial increase in traffic; the proposal will not create any other nuisance or hazard; and the proposal will be in harmony with surrounding properties and consistent with the spirit and intent of this ordinance.

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: rewrite Article X(C) to revise the requirements for the issuance of special exceptions for condominium conversions, such that special exceptions for condominium conversions may be granted only if, in addition to meeting the requirements for special exceptions set forth in Article XVIII (B), the applicant also demonstrates that adequate waste disposal and water supply facilities can be provided; adequate off-street parking is provided; and adequate provisions for fire safety have been provided, including, but not limited to, fire escapes, fire detectors, and sprinkler systems.

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$99,000.00** for the purpose of financing ongoing and new items of construction work on the Bethlehem Town Building including (I) all work necessary to bring the Town Building into compliance with the Americans with Disabilities Act requirement and the current life safety codes; and (II) exterior repairs to the historic structure: **\$99,000..** of which to come through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said

project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *The Board of Selectmen recommend this appropriation.* (3/5 vote required).

Article 7: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling **\$2,366,116**. Should this article be defeated, the Operating Budget shall be **\$ 2,314,001**; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. *The Board of Selectmen recommend this appropriation.*

Note: This Operating Budget does not include appropriations in any other Warrant Articles.

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$9,000.00** for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2007.

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Capital Reserve Fund-Police Cruiser previously established. *The Board of Selectmen recommend this appropriation.*

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Capital Reserve Fund-Highway Dump Truck previously established. *The Board of Selectmen recommend this appropriation.*

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$5,032.50** to be added to the Capital Reserve Fund-Town Buildings Maintenance previously established. *The Board of Selectmen recommend this appropriation.*

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Capital Reserve Fund-Prospect Street Bridge, previously established. *The Select Board recommends this appropriation.* (Majority vote required.)

Article 13: To see if the Town will vote to raise and appropriate the flat sum of **\$3,600.00** for the purpose of videotaping the Select Board's meetings, SB2 hearings, and several other Town events. This sum is to cover all labor and materials. The contract is to be awarded as the result of a selection process determined by the Selectmen.

Article 14: To see if the Town will raise and appropriate the sum of **\$2,000.00** for the purpose of contributing to the Littleton Regional Hospital.

Article 15: To see if the Town will raise and appropriate the sum of **\$3,000.00** for the purpose of erecting a Gazebo Storage Shed.

Article 16: To see if the Town will vote to appropriate **\$40,000.00** for the purpose of establishing a Capital Reserve Fund for the creation of a Recycle/Transfer Station, with said funds to come from the Fund-Solid Waste Disposal – Special Revenue Fund; and further to name the Board of Selectmen as agents to expend from this fund. (This will

not have an effect on the Tax Rate.) *The Board of Selectmen recommend this appropriation.*

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** for the purpose of purchasing a Wood Chipper for the Highway Department.

Article 18: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** for the purpose of purchasing a Leaf-Vac for the Highway Department.

Article 19: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of establishing a Capital Reserve Fund for a Pool/Recreation Facility. *The Board of Selectmen recommend this appropriation.*

Article 20: To see if the Town will vote to retain ownership of the property listed as Tax Map 416, Lot #3, located on Route 116 in District III, for the purpose of securing for the Town a future site for a Town owned Recycling Center/Transfer Station. This transfer will not effect the tax rate.

Article 21: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Bethlehem. The actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. Economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Bethlehem encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. *(By Petition)*

Article 22: To see if the voters will vote to change the position of Town Road Agent from a hired position to an elected position and for that position to carry a 2-year term. *(By Petition)*

Article 23: To see if the Town will vote to prohibit any person convicted of a misdemeanor or felony against a municipality from serving as a Town Employee. *(By Petition)*

Article 24: To see if the Town will vote to prohibit any person convicted of a misdemeanor or felony against a municipality from serving as an appointed member of a Town Board. *(By Petition)*

BUDGET OF THE TOWN OF BETHLEHEM – REVENUE

SOURCES OF REVENUE	Estimated 2006	Actual 2006	Estimated 2007
Taxes:			
Land Use Change Tax	\$ 20,000.00	\$ 14,318.00	\$ 20,000.00
Timber Taxes	30,500.00	40,644.59	30,100.00
Payment in Lieu of Taxes	237,023.00	237,022.31	12,000.00
Interest & Penalties on Delinquent Taxes	27,500.00	39,895.66	27,500.00
Excavation Tax @ \$.02/cu. yd.	300.00	1,101.30	300.00
Licenses, Permits & Fees:			
Business Licenses and Permits	400.00	1,314.00	500.00
Motor Vehicles Permit Fees	340,000.00	365,406.00	360,000.00
Building Permits	5,000.00	6,023.70	5,000.00
Other Licenses, Permits & Fees	3,650.00	6,092.72	5,500.00
From State:			
Shared Revenues	32,700.00	32,748.00	32,700.00
Meals & Room Tax Distribution	72,000.00	93,158.64	93,000.00
Highway Block Grant	90,342.00	90,341.77	88,100.00
FEMA Storm Reimbursement Grant	0.00	0.00	0.00
State & Federal Forest Land Reimb.	43,000.00	44,435.00	44,000.00
From Other Gov't	250.00	0.00	250.00
Charges for Services:			
Income from Departments	35,765.00	47,706.21	38,815.00
Miscellaneous Revenues:			
Interest on Investments	5,000.00	22,311.59	14,000.00
Other	3,200.00	5,030.71	3,200.00
Interfund Operating Transfers In:			
Special Revenue Funds	391,677.00	428,519.62	480,530.00
From Capital Reserve Funds	33,923.00	33,923.06	0.00
Proceeds from Long Term Bonds & Notes	<u>805,000.00</u>	<u>130,000.00</u>	<u>99,000.00</u>
Total Revenue	\$2,143,307.00	\$1,639,992.88	\$1,354,495.00

BUDGET OF THE TOWN OF BETHLEHEM – EXPENDITURES

Details of Expenditures	Approp. 2006	Actual 2006	Estimated 2007
General Government:			
Executive	\$ 145,612.00	\$ 120,070.38	\$ 150,350.00
Election, Registration & Vital Statistics	43,290.00	28,659.17	43,260.00
Financial Administration	49,190.00	46,381.97	53,674.00
Revaluation of Property	56,510.00	43,953.66	65,322.00
Legal Expenses	140,000.00	223,308.27	220,000.00
Planning & Zoning	61,603.00	43,172.81	60,788.00
General Government Buildings	58,370.00	49,429.83	60,070.00
Advertising and Regional Associations	9,054.00	6,990.67	8,000.00
Other General Government	3,300.00	2,266.48	3,300.00
Public Safety:			
Police	310,337.00	309,653.98	330,443.00
Fire	79,515.00	79,649.26	78,565.00
Building Inspection	5,200.00	5,105.00	6,200.00
Highways and Streets:			
Highway and Streets	482,986.00	476,201.52	528,860.00
Street Lighting	27,500.00	27,450.54	27,000.00
Health:			
Animal Control	5,523.00	4,970.36	5,523.00
Health Agencies & Hospitals & Other	26,512.00	25,137.00	29,240.00
Welfare:			
Administration and Direct Assistance	18,000.00	17,588.79	20,000.00
Culture and Recreation:			
Parks and Recreation	74,331.00	77,452.79	98,853.00
Library	50,200.00	50,200.00	51,300.00
Other (Gazebo)	9,000.00	8,885.00	0.00
Conservation:			
Other Conservation	2,050.00	1,876.40	2,050.00
Debt Service:			
Interest – Tax Anticipation Notes	4,000.00	3,283.27	12,500.00
Cost for Town Building Construction	10,000.00	-0-	11,000.00
E-One Fire Truck	10,077.00	10,076.84	10,077.00
CAT Loader	14,941.00	14,940.69	14,941.00
Land Purchase Loan (Cemetery)	5,727.00	-0-	8,600.00
Gas/Storage Tank	10,986.00	-0-	15,000.00
Operating Transfers Out:			
To Special Revenue Funds	390,739.00	402,353.97	451,200.00
To Capital Reserve Fund	<u>71,564.00</u>	<u>71,564.00</u>	<u>-0-</u>
TOTAL APPROPRIATION	\$2,176,117.00	\$2,150,622.65	\$2,366,116.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$2,366,116.00
Subtotal 2 Special Warrant Articles Recommended	<u>274,132.50*</u>
Total Appropriation Recommended	\$2,640,248.50
Less Amount of Estimated Revenues & Credits	<u>\$1,354,495.00</u>
Estimated Amount of Taxes to be Raised	\$1,285,753.50

***Special Warrant Articles**

Town Building Construction	\$99,000.00
Gazebo Entertainment	9,000.00
Police Cruiser	10,000.00
Highway Dump Truck	40,000.00
Building Maintenance	5,032.50
Prospect Street Bridge	15,000.00
Littleton Regional Hospital	2,000.00
Gazebo Storage Shed	3,000.00
Wood Chipper (Highway Dept)	25,000.00
Leaf-Vac (Highway Dept)	2,500.00
Pool/Recreation Facility	20,000.00
Videotaping of Meetings	3,600.00
Transfer Station funds to come from	
Special Revenue Fund-Solid Waste Disposal	40,000.00
(no effect on tax rate)	

Loans closed in 2006:

1. To purchase land for cemetery expansion	60,000.00 fully funded
2. To install fuel storage tanks	70,000.00 fully funded
3. To fund ADA project	675,000.00 not disbursed

NOTES

LIBRARY BUDGET

	Budget 2006	Actual 2006	Requested 2007
Expenses			
Books, Magazines, etc.	\$12,000.00	\$12,974.00	\$12,500.00
Equipment Expenses	500.00	458.00	400.00
Computer Expenses	1,000.00	869.00	1,100.00
Accounting	300.00	560.00	550.00
Library Expense & Travel	550.00	400.00	500.00
Supplies	1,200.00	853.00	1,000.00
Telephone	1,000.00	1,035.00	1,000.00
Postage	300.00	297.00	350.00
Miscellaneous	450.00	209.00	300.00
Children's Program	500.00	519.00	500.00
Adult's Program	500.00	90.00	100.00
Payroll Tax	2,600.00	2,549.00	2,700.00
Wages	29,000.00	28,662.00	30,000.00
Repair & Maintenance	100.00	268.00	100.00
Computer Replacement Fund	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total	\$52,000.00	\$51,743.00	\$53,100.00
Income			
Town Funds	\$50,200.00	\$50,200.00	\$51,300.00
Donations & Miscellaneous	300.00	501.00	500.00
Book Sales	<u>1,500.00</u>	<u>1,149.00</u>	<u>1,300.00</u>
Total	\$52,000.00	\$51,850.00	\$53,100.00
Endowment/Trust Funds*		Computer Replacement Fund	
Beginning Balance	\$107,104.00	Beginning Balance	\$3,107.00
Contributions	1,000.00	*** Donations & Int.	236.00
Interest Earned**	5,078.00	2005 Additions	2,000.00
Expenditures	<u>(797.00)</u>	Expenditures	<u>-</u>
Ending Balance	\$112,385.00	Ending Balance	\$5,343.00
Memorial Funds*		Fines and Lost Books	
Beginning Balance	\$137.00	Beginning Balance	\$877.00
Donation	226.00	Interest & Fees	558.00
Books Purchased	<u>(236.00)</u>	Expenditures	<u>(527.00)</u>
Ending Balance	<u>\$127.00</u>	Ending Balance	<u>\$ 908.00</u>

Memorial Fund has been established through donations in memory of specific individuals. The books purchased from these funds are in memory of these individuals.

*The income and expenditures from these funds are not reflected in the above budget.

**Income from these funds is used to purchase books & conduct programs as directed by the trust.

***These funds are not reflected in the above budget.

SELECT BOARDS REPORT 2006

The Board welcomed one new member. Jeanne Robillard took the oath of office for the select board in 2006 for a three-year term. We welcomed a new Administrative Assistant in November. Nora Clark, our former treasurer and local business consultant is a positive asset to our Town Team. The Board would also like to recognize the contributions of Dianne Lambert over the several months of our administrative transition this past year.

In 2006 Bethlehem saw many projects, some of which are still ongoing. The largest project is the work on the Town Building to bring it into compliance with the Americans with Disabilities Act and to restore its historic structure. An expected finish date is February to March of 2007. A new combined 10,000-gallon Gasoline & Diesel fuel tank was installed at the Town Garage. This allows for cost savings, accountability, convenience, and safety for our Town employees. The Bethlehem Heritage Society continues the restoration of the Mt. Washington Cemetery. Many stones and monuments have been restored and cleaned. The Cemetery was also listed on the New Hampshire Historic Roster this year. Land was purchased to allow for expansion of the Maple Street Cemetery. A section of the cemetery was dedicated for citizens of Jewish faith. The Bethlehem Country Club had a face-lift and has increased the numbers of members and course use resulting in increased revenues. The Conservation Commission has started creating bog walks and trails in the Town Forrest. The Recreation Program has shown growth in numbers and programs over the past year.

The Town moved the Town Clerk and Tax Collector's office to temporary facilities this year due to safety concerns. Building design at the Town Building resulted in increased risk of exposure from the Fire Department's trucks. We will have these offices back at the Town Offices when the renovations are complete.

The total value of taxable property in Bethlehem is presently at \$268,635,338. Development in Bethlehem continues and looks positive for the future. Developments on the Maplewood properties and new building and renovations of the Alpine Hotel are examples of our growth.

There is a new law in New Hampshire that prohibits pollution exemptions for private landfills, which will have a positive impact on our tax income. The Board has supported the addition of the Ammonoosuc River as a protected resource. The Board of Selectmen has appointed a committee to work on our future needs in the area of a Town Transfer/Recycle Station.

Tri-Town Industrial Park, a cooperative effort between Littleton, Lisbon, and Bethlehem to share revenues from developing a new infrastructure park facility for light industry on Brook Road in Bethlehem, although not funded last year, continues to be reviewed by it's Board of Directors. Opinions are being reviewed to keep this a viable venture.

Our town's biggest assets continue to be its employees and volunteers. They are the people who keep the town beautiful and functioning. We encourage you to meet and get to know the people serving our community in the many aspects of making this a vibrant place to live.

Respectfully submitted, Sandy Laleme, Chairperson, Willard "Butch" Lucas,
Lon Weston, Weston Griffith, and Jeanne Robillard

POLICE REPORT 2006

Numerous challenges were confronted by the Police Department in 2006 including several spring floods caused by poor drainage at the town building and the disappearance of the cruiser bay to make way for the elevator. The Highway Department repaired the outside drainage problem, and our neighbor at the Post Office building provided a bay for the storage of the cruiser. We are thankful to both for their assistance.

The Police Department welcomed Officer Jim Paulette to our ranks and he quickly demonstrated his knowledge and experience through aggressive DWI enforcement and criminal investigations. Officer Paulette received a Meritorious Service Award for discovering a fire at the Bethlehem Village Store building during the early morning hours of May 20th 2006. His alertness and quick actions probably saved life, limb, and property.

Officer Alan Demoranville transferred from part-time officer to full-time officer. He graduated from the 140th New Hampshire Police Academy in June and has proven to be a very competent and approachable Police Officer. Officer Jared Peters expanded the scope of his assigned duties to include prosecution of violations and misdemeanors in district court. Officer Bing Clark returned to the Department after an extended absence and completed the NH Part-Time Academy for the second time of his lengthy career. His dedication and experience as a former auxiliary NH State Trooper contributed significantly to the successes of the Department during 2006. Officer Chris Hall departed the Department after serving honorably for 39 months. We wish him well in his pursuits, which have taken him to Portland, Maine.

The technology used by the Police Department continued to evolve, as we became a recipient of the Car-54 project. Our 2006 police cruiser was upgraded with grant money to the Car-54 standards with the installation of voice activated emergency lights and siren, a new traffic radar system, console, and other interactive features designed to enhance officer safety and efficiency.

Increases in burglaries and thefts at construction sites during the fourth quarter resulted in significant losses to area contractors. Domestic disturbances were down compared to recent years. DWI arrests and accidents remained at about the same level.

The Police Department participated in the Juvenile Wrap-Around Collaboration Process. This juvenile diversion-based process brings area resources including school and mental health representatives together with law enforcement and juvenile services officers to address and resolve conditions including family issues leading to delinquency. Though not a replacement for the juvenile justice system, we are committed to exploring all possible alternatives to it. This experimental program proved very successful in our community in 2006 and we look forward to further participation in 2007.

The Police Department wishes to thank the community for the tremendous amount of support provided during 2006. It would be impossible for us to perform our duties without the assistance of our committed citizenry.

Investigation Highlights for 2006

An investigation of a rape resulted in a 40-year-old man being sentenced to 10-20 years in the state prison for the rape of a child under 13 in Bethlehem. Another investigation led to a resident being sentenced to 12 months in Grafton County jail for exposing children to pornography and sexual assault. The same individual is currently under indictment for a felony sexual assault on another child from Bethlehem.

Indictments for burglary were obtained against two males for breaking into the Bethlehem Country Club. A man from Maine was arrested and returned to Maine after being found with a University of Maine student's stolen laptop computer in his possession.

152 total offences were investigated including 8 burglaries and 14 simple assaults. There were 13 arrests for DWI.

Bethlehem Police Department Mission Statement

It is the mission of the Bethlehem Police Department to serve and protect the citizens of the Town of Bethlehem by enforcing the criminal and motor vehicle laws of the State of New Hampshire while protecting the constitutional rights of all members of our society.

The Bethlehem Police Department strives to deter criminal activity through proactive patrols, security checks, enforcement, and community involvement. We vigorously investigate acts of violence, including those against victims of Domestic Violence and Child Abuse.

We are committed to upholding the public trust by being honest and maintaining the highest standards of moral and ethical character. We treat every citizen with respect and dignity in an unbiased manner.

It is the challenge of every member of the Department to improve the quality of life for all citizens by reducing lawless and disorderly behavior while fostering an environment of approachability and partnership with the community.

Respectfully submitted,
Chief Eric Lougee

2006 FIRE CHIEF'S REPORT

Call volume was up again in 2006 with approximately 240 fire calls. There was only one structure fire in our town this year and that was a total loss, as it was not discovered until the next morning. We responded to several mutual aid structure fires in other towns. Our mutual aid ties remain strong as our membership enables us to operate with less equipment and pool our resources with our mutual aid partners. Increased traffic on our highways is producing many accidents and most require a response by the Fire Department.

We have continued on our training schedule and have three new Level One Certified Firefighters and two Level Two Firefighters. These "Volunteers" invested 260 hours of class time to achieve Level One and over 100 hours to achieve Level Two. These hours do not reflect study time, practice time or travel time and expense to complete this course. Our thanks to these dedicated individuals and their families for the true sacrifice required to make our Fire Department the best it can be.

We were able to upgrade our portable radios this year through a State Grant. These are very high tech radios that give us the capability of communicating with all State and Federal agencies in the event of a major regional or national emergency. These radios have a total value of over \$50,000.00 and were obtained for \$0.00. We have also applied for a grant to get a Thermal Imaging Camera for the Fire Department; this will also be a 100% funded project if we are successful. The Bethlehem Emergency Services (our Fire Department fund raising company) has raised enough money to purchase the Camera if the grant fails. If the grant is successful, we will purchase a set of "Jaws of Life" with the money raised for the Camera.

Our Ambulance has been very active with 283 calls of all types. Again our dedicated personnel man the Truck 24 hours a day 7 days a week. Along with the time spent doing calls there is a tremendous amount of training and continuing education required to keep up certifications and maintaining the highest level of skills possible. We have a new group of personnel finishing up an EMT-B course; this will enhance our already active crew.

At this time we would like to apologize to anyone entering our Fire Station or office as the Town Building is under construction and we are right in the middle of it. We are doing fine but things are difficult at times but we are hoping the project will soon be done. We are losing space and should be considering the possibility of building either a Fire Station or Public Safety Building.

Fire Chief Jack Anderson

BETHLEHEM BUILDING DEPARTMENT

For the year 2006 building activity continued strongly. Once again, new single-family home construction matched the previous year. New commercial work was down slightly, but renovations and alterations in both residential and commercial kept pace.

Following is a breakdown of the permit activity.

New Single Family Permits	-	27
Manufactured Housing	-	5
Residential Alterations	-	16
New Commercial	-	1
Commercial Alterations	-	6
Demolition Permits	-	4
Miscellaneous/Garage, Sheds, Decks, etc.	-	22
Total value of all construction	-	\$5,963,400.00
Total Permits Issued	-	81

Respectfully submitted,
Stan Borkowski
Code Enforcement Officer
Cell Phone: 1-802-356-5064

BETHLEHEM PLANNING BOARD REPORT

The year 2006 saw continued interest in the Town of Bethlehem. The Planning Board worked through proposals and helped applicants in interpreting zoning regulations and suggesting designs that would work in conjunction with the town. The use of a “conceptual meeting” aided the board with non-binding discussions with potential with applicants in an informal and open manner. This type of meeting is not mandatory but is encouraged to anyone that may have ideas of changes for their property.

This year’s business included: 8-lot line adjustments; 4-site plan approvals; 6-subdivisions (22 new lots); 1-condominium conversion; 5-gravel pit inspections; warrant article proposals; and numerous conceptual reviews that could bring much development in 2007. Included in this list are a new Arlington Hotel and restaurant, condominium conversion for Baker Brook, and improvements/development of Cleo’s Way between Cherry Valley and Prospect Street. There were no disapprovals during the year and the board was able to work with the applicants in a manner that balanced the Town’s ordinances with the applicant’s proposals.

Much time was also spent in depositions for the up coming court case with NCES. Board members and past members were questioned for hours and in some cases days on issues of zoning and expansion. By the end of this year the town will hopefully have answers to many of the questions sought for so many years.

To say it’s been a full schedule may be obvious. Wednesday nights typically start at 6:00 p.m. and don’t usually end until 9:00 or 10:00 p.m. I would like to thank all for their time and invite anyone to attend one of our public meetings to witness for themselves the working of the Planning Board. I would also like to extend a special thanks to Alecia Loveless for her many years of work on the board. Her experience with the matters of the town should be a great asset to the Zoning Board.

Respectfully submitted,
John Seely, Chairman

HIGHWAY DEPARTMENT 2006

The year 2006 has been a good one with a lot of work being done by the Highway Department. My name is Charlie Smith and I have been Road Agent for the Town of Bethlehem for nearly 3 years. During this time, we have found that our maintenance and painting schedules have worked out very well. We have also purchased a line-stripping machine from the Town of Littleton

The following are projects done this year (2006) by the Highway Department:

1. Finish South Road – trimming and trenching.
2. Install drainage from Park Avenue to Pine Street – this was to eliminate water going on to the 4th green of the golf course.
3. Repair guardrails on Agassiz.
4. Repair ball field and installed new signs.
5. Repaired food shack and installed new shelving at ball field.
6. Brought in ledge pack to one of the ball fields for leveling purposes.
7. Remove old culvert on Lehan and trench and slope bank area. Installed new culvert and pave trench line.
8. Paint all parking lines and crosswalks in Main Street area.
9. Cleaned out stonewall on Prospect Street.
10. Installed culverts at golf course across from #4 and #11 fairways
11. Edelweiss Drive – Repaired culvert and paved a portion of the street to stop was out – also take out settlement in road.
12. Installed all new gym equipment at school around the running track – removed old gym equipment at playground and installed new.
13. Replaced a 24” culvert on Brook Road, which collapsed.
14. Get all sanders ready for season.
15. Haul winter sand.
16. Put up and take down banners for Wren.

Please note that we have some very bad windstorms in 2006, which had to be cleaned up. The Highway Department has done a tremendous amount of work in 2006.

In the year 2007, we hope to do the following projects:

1. Pave a few more streets.
2. Replace more culverts.
3. Trench more roads and do some shoulder work.
4. Put up a salt shed.
5. Put up a sander shed.
6. Install a new outdoor sign for the Highway Department.
7. Install more gym equipment at the elementary school.
8. Replace another sander.
9. Purchase a new wood chipper.
10. Replace a plow/sander truck.

I wish to thank our great team at the Highway Garage for all their hard work performed this past year.

- Full-Time Employees - Ricky Ray, Chris Brousseau, Jonathan Wright and Gus Sanborn
- Part-Time Employees - Ricky Robie, Derek Brown, Bruce Boucher and Doug Waites

Respectfully submitted,
Charlie Smith, Jr., Road Agent

BETHLEHEM RECREATION DEPARTMENT

Taking my new post 2 days before the summer program began, I was off on a roller coaster ride of learning lots of children's names, becoming acquainted with Select Board and recreation committee folks, and becoming familiar with the Bethlehem community.

As I write this report, we are in the midst of our very busy basketball season. About 50 children in grades K-6 are enjoying the season. The 5/6 boys team just combined with Franconia to make up the Wildcats team. Our sports program continues to thrive with many thanks to the countless hours volunteers who put in to help our young athletes develop necessary skills and good sportsmanship.

Last Spring's baseball and softball season was a great success. The 10 and Under Softball Team came in 5th place in the New England Regionals that were held in Lancaster. The Red Sox 12 and Under Baseball Team won the White Mountain League Championship. Some players from this Team played on the All Star Team, which were the Runners Up in the District Tournament. A great job to all involved.

Our Summer Program had an astounding 82 registered children – some attending the entire 9 weeks while others were on a part-time basis. With 9 counselors and myself, we kept the kids busy with activities designed around theme weeks such as “Silly Sports Week,” “Take Me Out to the Ball Game,” and “Rhythm, Rapping, and Rehearsing,” just to name a few. We enjoyed field trips to Whale's Tale, Loon Mountain, and Storyland as well as our weekly trips to Echo Lake and the Colonial Theatre. The Summer of 2006 also marked the debut of the BRD's Adventure Camp, which was designed for the 10-14 year old age group. Meeting on Wednesdays, 12-18 children hopped in a 15-passenger van we borrowed from the ever-generous Copper Cannon and took off. We hiked Sugarloaf Mountain, mountain biked with Littleton Bike and Fitness on the Kingdom Trails in Vermont, kayaked down the Connecticut River with Jim Snyder, and much more. The program was designed to entice those children whose attendance was beginning to wane from the traditional summer program. I hope to continue and expand the Adventure Camp next for next summer!

Our After School Program is still continuing to keep kids safe and active after the bell rings. Some of the highlights from the Fall are making scarecrows for the Bethlehem Heritage Scarecrow Contest, establishing a wonderful relationship with WREN by having our kids utilize their computer center, baking apple crisp during our cooking program, and participating in the Bethlehem Public Library programs. I look forward to expanding the After School Program for the future by utilizing more volunteers from the Bethlehem community as well as developing more enrichment programs.

With just over 73% of the Bethlehem Elementary School population participating in our year-round programs, your community should be proud of your dedication and devotion to the younger generation that will some day be the leaders of Bethlehem. Working alongside my recreation committee, I hope to expand upon the programs we offer children but also, hopefully, add adult recreation to the mix in the near future.

Sincerely,
Melissa Grella, Recreation Director

BETHLEHEM COUNTRY CLUB 2006

This year we had rain most of May and June. Golf was down all over the State because of record rainfall. However, our revenue was up for the 2nd year in a row. Our membership increased from 200 to 300 in the last two years. We have done this by not raising prices but by strategic marketing. We also purchased some much-needed new equipment for the restaurant and golf course.

We also started a draining process for the flats on the golf course where we have “lakes” every time it rains. Thanks to Charlie Smith and his crew for helping us with this project. Next year we plan to go further on this project by laying more pipes for additional drainage. This project will increase our revenues by allowing more playing time on the course after heavy rainfalls.

We also plan much needed renovations to our restaurant. We are redesigning the layout of the kitchen to improve efficiency. We are purchasing a larger grill so we can better handle the increase of customers that we are getting. Another project we hope to complete this spring is installing a bathroom in the restaurant. Currently customers have to go down stairs to use the bathrooms in the golf shop.

We continue to market the golf course and restaurant to the public. We want to make more people aware of these great resources available to the public. The restaurant and golf course served several large groups this past summer. We received many positive comments about our banquets. We are able to do more functions due to the buffet equipment we purchased and are able to do small receptions, etc. Keep us in mind if you ever need to have a small-catered function!

I want to thank all of the people who work at BCC or helped us out in any way. I really hope to see more townspeople visit the restaurant and/or golf course.

Respectfully yours,
David A. Pilotte

THE CONSERVATION COMMISSION 2006

In March/April the Conservation Commission received the completed Natural Resource Inventory (NRI) for Bethlehem and scheduled an afternoon workshop on internet use of it for commission and Select Board members. Elise Lawson and John Severance, of Watershed to Wildlife who had prepared the NRI, conducted this as well as an evening information session to which the public was invited. Select Board member Lon Weston and interested commission members attended both sessions. Thanks to Lon, maps of features such as wetlands and aquifers were enlarged and plasticized for framing. They are being framed and will be hung in the Town Hall. A copy of the NRI disc has been offered to the library for public use.

Later in the spring the Road Agent arranged for the benches, which had been ordered for bird watching in the former landfill lot of the Town Forest to be assembled and set up. A new gate similar to those in Bretzfelder Park was installed at the Prospect Street entrance. During the summer commission members moved tamarack logs donated by The Rocks to be milled for use as bog walks and then to the Town Forest. In the fall they constructed three sections of bog boardwalks in one of the wet areas of the landfill lot. A lawyer is now preparing a recreational easement for this lot which is owned by District Commission, pursuant to receipt of permission from the District Commissioners.

During the fall and winter the Town Surveyor and commission member, Kevin Morse, has been confirming and attaching new flagging to boundary locations determined by the originator of the idea of establishing a Town Forest, former Town Surveyor John Keller. Commission members will now mark the boundaries with signs like the logo above identifying the area as The Bethlehem Town Forest. Our goal for the coming year is to map out at least one trail and begin work clearing it. We also envisage having a Forest Inventory and Management Plan prepared so that the area may serve as a demonstration of a well-managed forest as well as a recreational area.



BRETZFELDER MEMORIAL PARK COMMITTEE 2006

Bretzfelder Memorial Park, on Prospect Street, is a property of the Society for the Protection of New Hampshire Forests. The Park land was donated to the Forest Society in memory of Charles B. Bretzfelder, by his daughter, Helen Bretzfelder. In her will she stipulated that she wished a Town Committee be established “to represent the conservation, recreation and nature education interests of the Town.” Since its creation in 1982 the Bretzfelder Memorial Park Committee has met several times a year to plan for maintenance of the Park and for the free programs that are offered to the public thanks to the Park’s endowment left by Helen Bretzfelder. The Committee members host these programs.

Again last year Wednesday evening programs were held in February in the classroom and in August in the pavilion. One February program was held jointly with NH Audubon at the White Mountain School.

Over the past few years, students from the White Mountain School have been redesigning the Four Seasons Trail, which leaves from the lower parking and makes a loop through the back woods, and its accompanying literature. Look for new signs when you hike the trail. You can also find the evidence of the work of beavers along the way.

The Park is open during daylight hours for everyone to enjoy year round. The Park’s resident caretaker is Al MacBain. There are picnic facilities behind the building, in the pavilion and around the pond. Restrooms are available.

Come and enjoy a hike, walk a dog or just drive in and look at the wonderfully massive Memorial White Pine. In the evening one may hear the call of the Barred Owl. In the spring hear the calls of frogs. Watch for turtles and all sorts of polywogs in the pond. Listen for chickadees calling throughout the year. Look closely in early June and you may find a pink ladyslipper in bloom. There are many things to enjoy at our park.

Tanya Tellman, Chair
Nancy Czarny
Ann Gruczka
Marilyn Johnson
Al MacBain
Nigel Manley
Kim Mackay-Pearson

BETHLEHEM HERITAGE SOCIETY (BHS) 2006

- January: Officers were elected: Clare Brown, Lana Tibbetts, Sharon Robie, Florence Houghton, Patsy Bonardi, Richard Robie and Nancy Stevenson. Members worked on the Frostbite Follies float.
- February: Large pine trees removed from Mt. Washington Cemetery as part of the cemetery project.
Frost Bite Follies Float-1st prize
Ongoing cemetery research at the center
- March: Bake sale on Election Day
BES 4th graders spend day at center researching hotels with teachers, Mrs. Carr and Ms. Young
- April: Conservation License Plate Grant submitted for \$10,000 for Mt. Washington Cemetery project.
Library research on cemetery in White Mt. Echo's and Civil War Regiment books
- May: Open for the Season
Annual placements of bricks (11) in brick walk behind the museum
- June: Mt. Washington cemetery Golf Scramble fundraiser
Concert Gazebo 50/50 raffle ongoing by Heritage Volunteers
- July: Tag Sale on 4th of July weekend
Joint meeting of Whitefield Historical Society, and Bethlehem at the Rocks.
Mt. Washington Cemetery listed on NH State Register of Historical Places by NH Division of Historical Resources
Display cabinets at BES cleaned and displays changed
Gardens at center taken care of by the garden angels on regular basis
- September: Scholarship group tour/slide show
Preparation for scarecrow festival at the Rocks
- October: 1st annual meeting held on Oct. 13th at Bethlehem CC (39 attended).
Bethlehem history, Past and Present, Slide Show presented.
Ghost Walk held on October 14th at the gazebo by cemetery
- November: Heritage members removed stained glass window memorial plaques from the Ivy Memorial Church and brought them to the museum for future display.
Cemetery research resumed for the winter
Decorated Memory Trees Heritage center and museum
- December: December 9th, Open House with Santa-50 children visited,
Pictures taken with Santa
December 9th, Memory Tree/Veteran Tree Ceremony

Throughout the year, we have had many requests for information on the history of Bethlehem and genealogy of residents, past and present. Our newsletter goes out to the membership of 225 members every other month. The Society has tremendous support from its members and appreciates the support from the town of Bethlehem. We continue to generate pride in our past, confidence in our present and hope for our future.

Respectfully,
Clare Brown, President

BETHLEHEM CEMETERY COMMITTEE

2006 ANNUAL REPORT

Your Bethlehem Cemetery Committee met on a regular schedule in 2006. Under the chairmanship of Paul Hudson, a lot of attention is now being devoted to the care and future of our cemeteries. Town meeting voters purchased the Leonard property on the northern end of the Maple Street Cemetery. Future plans are to clear land and expand the cemetery and probably make the main entrance at that location. A storage shed was purchased and is now in place on the property. Feel free to stop and see the building, it is a nice addition to the Cemetery.

Also in 2006, through an agreement reached with our Hebrew Congregation neighbors, we saw the opening of the Jewish section of our Cemetery. This gives them their own section and allows them to follow their own burial traditions. The Jewish community has been a huge part of Bethlehem's history and we feel that this is a well-deserved and important addition to our community.

Finally, we would like to thank Wendy Clark, Barry Bresnahan, and Dave Pilotte's crew for all the hard work that they do in keeping our land in the fine condition that it is in. We also would like to thank John Keller for all of his help with the mapping and consultation that he provides to us.

Paul Hudson
Ernie Ferland
Dick Robie

BETHLEHEM REVOLVING LOAN FUND 2006

The BRLF was established in 1985 with a grant from the Community Development Block Grant (CDBG) of some \$250,000. After administrative expenses the BRLF had some \$225,000 to loan local businesses for projects that had the potential of revitalizing the Main Street. Loans were to be made on a “last resort” basis to local business people. The BRLF has received an additional \$65,000 infusion of cash for additional use.

Recycling the available funds has enabled the BRLF to make over forty loans and have nine active loans on the books with a principal balance of \$155,521 and a balance available to loan of \$95,996 as of December 31, 2006. In addition to loans the BRLF has twice in the past, offered façade improvement grants to improve facades of commercial property along Main Street.

Those considering opening a business in Bethlehem and who may qualify for BRLF funding should contact the North Country Investment Corporation to determine eligibility for a low interest loan in amounts up to \$40,000.

Respectfully submitted,
Ronnie Lyster
Len Reed
Peter Thoma

NORTH COUNTRY COUNCIL REGIONAL COMMISSION & ECONOMIC DEVELOPMENT DISTRICT

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking, which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.ncccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promotion regional unity in the North Country.

Respectfully submitted:
Michael King
Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND 2006 DIRECTOR'S REPORT

This year White Mountain Mental Health has provided 607.5 hours of outpatient mental health services to 69 Bethlehem residents who were either uninsured or underinsured. In addition Common Ground has spent 9,773 hours supporting citizens of Bethlehem with a developmental disability to live full lives.

The number of people accessing all our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

- A 42-year old woman referred by to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing
- A young woman whose husband was wounded in Iraq.
- A 16-year old boy brought to the hospital after attempting suicide when his girlfriend broke up with him.
- A 21-year-old college student, who suddenly began hearing voices, because very paranoid and was unable to finish the semester
- A family with a severely developmentally disabled child for whom we provided funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the “safety net” for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully submitted,
Jane C. MacKay, LICSW
Area Director

**BIRTHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2006**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
Feb 14, 2006 Littleton, NH	Alyssa Marie Pappa	Pappa, Jospheh Pappa, Angela
Feb 16, 2006 Littleton, NH	Aiden Bradley NorrisNorris, Corey	Norris, Melissa
March 4, 2006 Littleton, NH	Alexzander Francis Leslie	Leslie, Richard Leslie, Shannon
March 13, 2006 Littleton, NH	Dylan Joseph Noyes	Noyes, Bryan Kimball, Deidre
March 7, 2006 Littleton, NH	Schuylar Marie Janes	Janes, Michael Janes, Kristin
March 18, 2006 Littleton, NH	Davian Ellis Coy	Coy, Christopher Hinds, Emily
March 23, 2006 Littleton, NH	Kobe William Toms	Toms, Matthew Kohatsu, Kathleen
May 22, 2006 Littleton, NH	Jaylan Shae Audette	Davis, Tracey
June 8, 2006 Littleton, NH	Violet Anyssus Kraft-Lund Marley	Marley, Leslie Kraft-Lund, Arianne
June 17, 2006 Littleton, NH	Savannah Olivia Stanley	Stanley, John Stanley, Lynn
July 2, 2006 Littleton, NH	Alexandra Charlotte Abraham	Abraham, Timothy Abraham, Loraner
July 22, 2006 Littleton, NH	Dawson Paul Stebbins- Mardin	Stebbins, Jason Mardin, Heather
Aug 6, 2006 Littleton, NH	Harper Elijah Champney	Champney, Shane Champney, Natanya
Aug 6, 2006 Littleton, NH	Jason Patrick Lloyd	Lloyd, Joseph Lloyd, Lucila
Aug 12, 2006 Bethlehem, NH	Malachi Scott Rosebush	Robsebush, Derek Chamberlain, Juliaah

Aug 20, 2006 Littleton, NH	Liam Shamus Joseph Carberry	Carberry, Shamus Baca, Angelica
Sept 8, 2006 Lebanon, NH	Veronica Shaw Ferris	Ferris, Brandon Ferris, Amy
Sept 22, 2006 Littleton, NH	Gavin James Silva	Silva, Derek Whitcomb, Tess
Nov 3, 2006 Littleton, NH	Sean Michael Wolfenberger	Wolfenberger, John Queeney, Tammi
Dec 20, 2006 Littleton, NH	Kylie Marie Kendall	Kendall, Ayla

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Tandy Brown, Town Clerk

**MARRIAGES REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2006**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
Jan 01, 2006 Sugar Hill, NH	Timothy S. Watson Maria A. Peters	Bethlehem, NH Bethlehem, NH
Jan 08, 2006 Bethlehem, NH	Theodore C. Hiller Maria A. D Amato	Bethlehem, NH Belmont, NH
Feb 06, 2006 Blodgett Landing	Irving L. Locke Melissa L. Smith	Bethlehem, NH Bethlehem, NH
April 15, 2006 Bethlehem, NH	Mark S. Fiorentino Karen A. Fiorentino	Bethlehem, NH Woburn, MA
May 4, 2006 Bethlehem, NH	Steven S. Farquharson Georgette Schloss	Littleton, NH Bethlehem, NH
June 11, 2006 Whitefield, NH	Michel P. Lurie Susan M. Hart	Bethlehem, NH Bethlehem, NH
June 24, 2006 Franconia, NH	Stuart L. Young Sue A. Stone	Bethlehem, NH Bethlehem, NH

July 08, 2006 Sugar Hill, NH	Eric R. Calhoun Kate M. Bishop	Bethlehem, NH Bethlehem, NH
Aug 9, 2006 Bethlehem, NH	Benjamin J. Mirkin Katherine E. Renner	Bethlehem, NH Bethlehem, NH
Aug 23, 2006 Woodstock, NH	John W. Fadden Megan A. Dyer	Bethlehem, NH Woodstock, NH
Oct 08, 2006 Sugar Hill, NH	Jeffrey C. Brown Amy B. Delventhal	Bethlehem, NH Bethlehem, NH
Oct 15, 2006 Littleton, NH	David B. Sime Elizabeth S. Newman	Bethlehem, NH Bethlehem, NH
Nov 25, 2006 Sugar Hill	Eric W. Carpenter Leah S. Massey	Bethlehem, NH Colorado Springs, CO

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Tandy Brown, Town Clerk

**DEATHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2006**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan 02, 2006 Littleton, NH	David Hinerth	Joseph Hinerth	Elizabeth Fontain
Jan 19, 2006 Littleton, NH	Wanda Laleme	Frank Stevens	A. Canfield
Feb 13, 2006 Littleton, NH	Roseilda Corson	Edward Bates	Aurora Cyr
March 29, 2006 N. Haverhill, NH	Amela Cotter	Joseph Korwich	Josephine Lemza
May 07, 2006 Bethlehem, NH	Betteann Paquette	Paul Stevens	Bessie Rolfe
May 19, 2006 Littleton, NH	James Boyle	John Boyle	Helen Goodwin
May 21, 2006 Littleton, NH	Janice Stone	Glenn Nelson	Lorraine Archibald

June 09, 2006 Bethlehem, NH	Robert Geer	William Geer	Irene Barnash
July 08, 2006 Lancaster, NH	James Cangemi	Peter Cangemi	Mary Cataldo
Aug 29, 2006 Bethlehem, NH	Gayle Guyer	Louis Desouza Sr.	Elaine Medeiros
Oct 15, 2006 Littleton, NH	Marjorie Wysocki	Walter Blandin	Mary McKenna
Nov 11, 2006 Bethlehem, NH	Karleen Sanborn	George Thompson	Ann Rasmussen
Nov 27, 2006 Woodsville, NH	William Bushey	William Bushey	Barbara Ware

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Tandy Brown, Town Clerk

**ANNUAL REPORT FOR
BETHLEHEM VILLAGE DISTRICT**

FINANCIAL REPORT
for the
BETHLEHEM VILLAGE DISTRICT

Annual Meeting Minutes for March 24, 2006

OFFICERS

BOARD OF COMMISSIONERS:

Term Expires 2007

Bruce S. Brown

Term Expires 2008

Richard E. Robie, Sr.

Term Expires 2009

Russell P. Mardin, Jr.

MODERATOR:

Term Expires 2007

John Robie

PRECINCT CLERK:

Term Expires 2007

Lana J. Tibbetts

TREASURER:

Term Expires 2007

Karleen J. Sanborn

WATER & SEWER RENT COLLECTOR

Madeline Caswell

Moderator John Robie called the Annual Meeting of the Bethlehem Village District to order at 8:00 PM on Friday, March 24, 2006 at the Bethlehem Elementary School. Present were Commissioners Bruce Brown, Russell Mardin, Jr. and Richard Robie, Sr.

ARTICLE 1. Commissioner Brown moved to nominate John Robie as Moderator for the ensuing year. Seconded by Commissioner Mardin. The motion carried and Commissioner Brown moved to have the Clerk cast one ballot for John Robie for Moderator and this was done.

ARTICLE 2. Commissioner Brown moved to nominate Lana Tibbetts as District Clerk for the ensuing year. Seconded by Muriel Brown. The motion carried and Commissioner Brown moved to have the Moderator cast one ballot for Lana Tibbetts for District Clerk and this was done.

ARTICLE 3. Commissioner Robie moved to nominate Russell Mardin as Commissioner for a three-year term. Seconded by Walter Tibbetts. The motion carried and Commissioner Brown moved to have the Moderator cast one ballot for Russell Mardin for Commissioner and this was done.

ARTICLE 4. Commissioner Brown moved to nominate Karleen Sanborn as District Treasurer for the ensuing year. Seconded by Commissioner Robie. The motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Karleen Sanborn for District Treasurer and this was done.

ARTICLE 5. Commissioner Brown moved to accept the report of the Village District, which amounts to the audit. Seconded by Floyd Brown. There being no discussion, the motion carried.

ARTICLE 6: Moderator John Robie read the Article: To see if the District will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget posted. The sum of Seven Hundred Three Thousand Four Hundred Seventy Two dollars (\$703,472.00) the budget as posted exclusive of Warrant Articles. Motion made by Commissioner Brown and seconded by Commissioner Robie.

Article 6 passed unanimously by voice vote.

Commissioner Brown requested a reduction to the budget by \$15,000.00, explaining the Warrant Article were inadvertently added into the budget. The amended amount is \$688,472.00m this seconded by Floyd Brown, motion carried.

ARTICLE 7: Commissioner Brown made the motion, seconded by Commissioner Robie, to see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, known as the Pick-Up Fund. The Commissioners recommend this Appropriation.

After small discussion, Article 7 passed by voice vote.

ARTICLE 8. Commissioner Robie made the motion to see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Expendable Trust Fund created at the 1996 Annual Meeting under the provisions of RSA 35:19-a, known as the Wastewater Treatment Maintenance Fund, for the purpose of repairing and maintaining treatment plant equipment and to appoint the Commissioners as Agents to expend from this fund. The Commissioners recommend this Appropriation. Seconded by Floyd Brown.

Article 8 passed by voice vote.

ARTICLE 9. Commissioner Robie made the motion, Janine Cady seconded, to see if the District will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to add to the Expendable Trust Fund created at the 1997 Annual Meeting under the provisions of RSA 13:19-a, known as the Water Treatment Maintenance Fund, for the purpose of repairing and maintaining treatment plant equipment and to appoint the Commissioners as Agents to expend from this Fund. The Commissioners recommend this Appropriation.

Joel Goddell questioned if this account will be “capped”. The Commissioners described several potential projects that may require money from this fund. Mr. Goddell then questioned if \$5,000.00 was enough. The Commissioners feel yes, it is enough for the time.

After more small discussion, Article 9 passed by voice vote.

ARTICLE 10. Moderator Robie asked for any other business that may legally come before this Meeting.

Muriel J. Brown asked about the letters received regarding the water quality. Terry Welch explained the tests are a 12 month average (as required by law) and the current levels good.

Joel Goddell questioned what, if any, policy there is in place regarding District employees carrying firearms in Precinct vehicles and firing them during work hours. Yes, there is now a policy in place. The Commissioners assured Mr. Goddell that this will not happen again.

Moderator Robie asked for any other business. There being no further discussion, Commissioner Robie moved to adjourn the meeting. Seconded by Barbara Meaney. Motion to adjourn passed by voice vote.

Meeting adjourned at 8:40 PM.

Respectfully submitted,
Lana J. Tibbetts
District Clerk

BETHLEHEM VILLAGE DISTRICT PROPOSED ANNUAL MEETING WARRANT

To the inhabitants of the Bethlehem Village District, in the Town of Bethlehem, County of Grafton, and the State of New Hampshire, qualified to vote in the District affairs:

You are hereby notified to meet at the Bethlehem Elementary School in said Bethlehem on Thursday, the Fifteenth day of March, in the year Two Thousand and Seven, next at 8:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for the ensuing year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Commissioner for the ensuing year.

ARTICLE 4. To choose a Treasurer for the ensuing year.

ARTICLE 5. To hear reports of Officers and take any action relating thereto.

ARTICLE 6. To see if the District will vote to raise and appropriate such sums of money as may be necessary to satisfy the purposes specified in the budget posted. The sum of Six Hundred Seventy Nine Thousand Four Hundred Fifty Six Dollars (\$679,456.00) the budget as posted exclusive of Warrant Articles.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, known as the Pick-Up Fund. The Commissioners recommend the Appropriation.

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Expendable Trust Fund created at the 1996 Annual Meeting under the provisions of RSA 31:19-a, known as the Wastewater Treatment Maintenance Fund, for the purpose of repairing and maintaining treatment plant equipment and to appoint the Commissioners as Agents to expend from this Fund. The Commissioners recommend this Appropriation.

ARTICLE 9. To see if the District will vote to raise and appropriate the sum of One Dollar (\$1.00) to add to the Expendable Trust Fund created at the 1997 Annual Meeting under the provisions of RSA 31:19-a, known as the Water Treatment Maintenance Fund, for the purpose of repairing and maintaining treatment plant equipment and to appoint the Commissioners as Agents to expend from this Fund. The Commissioners recommend this Appropriation.

ARTICLE 10. To see if the District will vote to purchase a tractor and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for this purpose. The Commissioners recommend the Appropriation. (Majority vote required.)

ARTICLE 10. To transact any other business that may legally come before this Meeting.

Commissioners:
Russell P. Mardin, Jr.
Bruce S. Brown
Richard E. Robie, Sr.

BUDGET OF THE BETHLEHEM VILLAGE DISTRICT REVENUE

SOURCES OF REVENUE	Estimated 2006	Actual 2006	Estimated 2007
From State:			
Shared Revenue	\$ 473.00	\$ 472.54	\$ 473.00
Water Pollution Grants	19,416.00	19,416.00	19,416.00
Gas Tax Rebate	590.00	479.70	0.00
Charges For Services:			
Income from Departments	480,000.00	510,289.98	480,000.00
Miscellaneous Revenues:			
Interest on Accounts	300.00	299.01	300.00
Insurance Claims,			
Refunds & Overpayments	2,000.00	1,836.58	0.00
Phase III Sewer	<u>0.00</u>	<u>3,360.43</u>	<u>3,400.00</u>
Total Revenues	\$502,779.00	\$536,154.24	\$503,589.00

PROPOSED BUDGET OF THE BETHLEHEM VILLAGE DISTRICT EXPENDITURES

Purposes Of Expenditures	Warrant Article Number	Appro. 2006	Expend. 2006	Appro. 2007
General Government:				
Executive	6	\$ 7,512.00	\$ 7,099.53	\$ 7,512.00
Financial Administration	6	50,000.00	46,181.61	60,000.00
Legal Expenses	6	1,500.00	283.59	1,500.00
Insurance	6	2,700.00	221.00	2,970.00
Audit	6	4,800.00	6,380.00	5,300.00
Highways and Streets:				
Streets & Sidewalks	6	20,000.00	25,678.94	22,000.00
Street Lighting	6	100.00	0.00	0.00
Sanitation:				
Solid Waste Collection	6	56,180.00	59,302.91	63,454.00
Sewerage Treatment	6	96,600.00	90,429.17	90,000.00
Sewerage Collection & Disposal	6	46,085.00	52,448.46	52,000.00
Sewer New Construction	6	50,000.00	0.00	50,000.00
Water Distribution & Treatment:				
Water Services	6	166,680.00	174,148.07	174,000.00
Water Treatment	6	46,000.00	46,204.26	46,000.00
Water New Construction	6	50,000.00	10,516.31	40,000.00
Debt Service:				
Principal Long-Term				
Bonds & Notes	6	51,958.00	52,633.00	28,322.00
Interest Long-Term				
Bonds & Notes	6	38,357.00	37,680.75	36,398.00
Capital Outlay: Machinery, Vehicles & Equipment				
- Tractor	10	0.00	0.00	20,000.00
Operating Transfers Out:				
To Capital Reserve Fund				
- Pick-Up	7	5,000.00	5,000.00	5,000.00
To Expendable Trust Fund				
- Sewer Plant	8	5,000.00	5,000.00	5,000.00
To Expendable Trust Fund				
- Water Plant	9	<u>5,000.00</u>	<u>5,000.00</u>	<u>1.00</u>
Total Appropriations Recommended		\$703,472.00	\$624,207.60	\$709,457.00

APPROPRIATIONS AND EXPENDITURES

	Approp.	Expend.	Balance & Overdraft*
General Fund:			
Executive	\$ 7,512.00	\$ 7,099.53	\$ 412.47
Financial Administration	50,000.00	46,181.61	3,818.39
Legal Expenses	1,500.00	283.59	1,216.41
Insurance	2,700.00	221.00	2,479.00
Audit	4,800.00	6,380.00	1,580.00*
Streets & Sidewalks	20,000.00	25,678.94	5,678.94*
Street Lighting	100.00	0.00	100.00
Solid Waste Collection & Recycling	<u>56,180.00</u>	<u>59,302.91</u>	<u>3,122.91*</u>
Total General Fund	142,792.00	145,147.58	2,355.58*
Sewer Fund:			
Sewerage Treatment Plant	96,600.00	90,429.17	6,170.83
Sewerage Department Expenses	46,085.00	52,448.46	6,363.46*
New Construction	50,000.00	0.00	50,000.00
Principal-Long Term Debt	25,000.00	25,000.00	0.00
Interest-Long Term Debt	595.00	593.75	1.25
Expendable Trust Fund	5,000.00	5,000.00	0.00
Capital Reserve Fund (Pick-Up)	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>
Total Sewer Fund	225,780.00	175,971.38	49,808.62
Water Fund:			
Water Treatment Plant	46,000.00	46,204.26	204.26*
Water Department Expenses	166,680.00	174,148.07	7,468.07*
New Construction	50,000.00	10,516.31	39,483.69
Principal-Long Term Debt	26,958.00	27,632.90	674.90*
Interest-Long Term Debt	37,762.00	37,087.10	674.90
Expendable Trust Fund	5,000.00	5,000.00	0.00
Capital Reserve Fund (Pick-Up)	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>
Total Water Fund	334,900.00	303,088.64	31,811.36
Phase III Sewer:			
(State Guaranteed Loan)			
Principal-Long Term Debt	0.00	0.00	0.00
Interest-Long Term Debt	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Phase III Sewer	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total All Funds	\$703,472.00	\$624,207.60	\$79,264.40

STATEMENT OF RECEIPTS

Current Revenue:	
Property Taxes	\$176,511.00
Shared Revenue	472.54
Interest on Accounts (less bank charges & fees)	299.01
Insurance Claims and Refunds	1836.58
Recycling Refund (North Country Environmental Services)	0.00
State of NH Filtration Grant	19,416.00
Water Supply System Charges	299,129.12
Water Charges Interest and Fees	5,501.75
Water Connect Fees	3,000.00
Water Meters and Accessories	1,045.75
Income from Department	3,655.72
Sewer Users Charges	194,736.25
Sewer Connect Fees	1,000.00
Sewer Rent Interest and Fees	2,180.25
Income from Department	41.14
State Guaranteed Loan (Phase III)	0.00
Total Current Revenue	708,825.11
Balance January 1, 2006	<u>205,295.89</u>
Total	914,121.00
Total Expenditures	<u>624,207.60</u>
Balance December 31, 2006	\$289,913.40

DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

1. Executive		
Appropriations		\$ 7,512.00
Expenditures		
Salaries	\$ 6,595.00	
FICA/MEDI	<u>504.53</u>	7,099.53
Balance		412.47
2. Financial Administration		
Appropriations		50,000.00
Expenditures		
Salaries	22,369.20	
FICA/MEDI	1,711.24	
Workers Compensation	2,102.00	
Health Insurance	13,371.84	
Officers' Expenses	4,659.63	
Office Supplies	1,049.81	
Telephone	68.50	
Dues, Subscriptions, Ads and Notices	756.88	
Petty Cash	<u>92.51</u>	46,181.61
Balance		3,818.39
3. Legal Expenses		
Appropriations		1,500.00
Expenditures		<u>283.59</u>
Balance		1,216.41
4. Insurance		
Appropriation		2,700.00
Expenditures		<u>221.00</u>
Balance		2,479.00
5. CPA Audit		
Appropriations		4,800.00
Expenditures		<u>6,380.00</u>
Overdraft		1,580.00*
6. Streets & Sidewalks		
Appropriations		20,000.00
Expenditures		
Sidewalk Maintenance	25,678.94	
Streets (Town of Bethlehem)	<u>0.00</u>	<u>25,678.94</u>
Overdraft		5,678.94*

7. Street Lighting		
Appropriations		100.00
Expenditures		<u>0.00</u>
Balance		100.00
8. Solid Waste Collection		
Appropriations		56,180.00
Expenditures		
Curbside Collection	51,502.91	
Recycling	<u>7,800.00</u>	<u>59,302.91</u>
Overdraft		3,122.91*
Total General Fund		
Appropriations		\$142,792.00
Expenditures		<u>145,147.58</u>
Overdraft		\$2,355.58*

SEWER FUND

1. Wastewater Treatment Plant		
Appropriations		\$96,600.00
Expenditures		
Operational Contract	\$35,000.04	
Lab Supplies	6,223.43	
Waste Management	626.39	
Electricity	31,003.44	
Fuel Oil & Maintenance	5,550.87	
Cleaning Supplies	156.67	
Boiler Inspection	100.00	
Alarm System Test/Calibration	1,078.00	
General Maintenance	4,358.00	
HCI Gas & Rental	898.00	
Chlorine	4,290.00	
Flood 2006	844.33	
Dam Registration	<u>300.00</u>	<u>90,429.17</u>
Balance		6,170.83
2. Sewer Department Expenses		
Appropriations		46,085.00
Expenditures		
Salaries	19,912.02	
FICA/MEDI	1,522.78	
Workers Compensation	348.10	
Health Insurance	9,041.93	
Unemployment Compensation	.00	
Sewer Line Install, Maintenance & Repair	375.00	
Vehicle Maintenance & Repair	1,556.45	

Equipment Rental	102.00	
Gasoline	1,171.96	
Chemicals	9.00	
Supplies	2,249.57	
Machinery & Vehicles	1,032.67	
Refunds & Reimbursements	458.94	
Sewer Maintenance	12,284.29	
Safety Clothing & Equipment	418.61	
Insurance	900.96	
Communications Expense	988.63	
Miscellaneous Expenses	<u>75.55</u>	<u>52,448.46</u>
Overdraft		6,363.46*
3. New Construction		
Appropriations		50,000.00
Expenditures		<u>0.00</u>
Balance		50,000.00
4. Principal - Long Term Debt		
Appropriations		25,000.00
Expenditures		<u>25,000.00</u>
No Balance		0.00
5. Interest - Long Term Debt		
Appropriations		595.00
Expenditures		<u>593.75</u>
Balance		1.25
6. Capital Reserve Fund - Pick-Up		
Appropriations		2,500.00
Expenditures		<u>2,500.00</u>
No Balance		0.00
7. Expendable Trust Fund		
Appropriations		5,000.00
Expenditures		<u>5,000.00</u>
No Balance		0.00
Total Sewer Fund		
Appropriations		\$225,780.00
Expenditures		<u>175,971.38</u>
Balance		\$ 49,808.62

WATER FUND

1. Water Department Expenses	
Appropriations	\$166,680.00

Expenditures		
Salaries	\$56,906.38	
FICA/MEDI	4,353.74	
Workers Compensation	1,017.03	
Unemployment Compensation	0.00	
Health Insurance	30,134.65	
Equipment Rental	51.00	
Vehicle Maintenance & Repair	4,993.62	
Gasoline	3,516.03	
Communications Expense	2,530.14	
Supplies	5,748.09	
Water Testing	490.00	
Machinery & Vehicles	3,097.98	
Meters Install, Maintenance & Repair	514.75	
Refunds & Reimbursements	751.80	
General Maintenance	49,978.90	
Education & Travel	172.40	
Safety Clothing & Equipment	376.70	
Insurance	2,702.89	
Miller's Run Problem	6,320.37	
Miscellaneous Expense	<u>491.60</u>	<u>174,148.07</u>
Overdraft		7,468.07*
2. Water Treatment Plant		
Appropriations		46,000.00
Expenditures		
Operator	12,754.92	
FICA/MEDI	2,404.60	
Electricity	2,237.46	
Fuel (Propane)	6,603.93	
Chemicals	5,312.00	
Supplies	821.39	
Water Testing	2,972.07	
Telephone	710.01	
Equipment Repair	128.77	
General Maintenance	<u>12,259.11</u>	<u>46,204.26</u>
Overdraft		204.26*
3. New Construction		
Appropriations		50,000.00
Expenditures		<u>10,516.31</u>
Balance		39,483.69
4. Principal - Long Term Debt		
Appropriations		26,957.00
Expenditures		<u>27,632.90</u>
Overdraft		675.90*

5.	Interest - Long Term Debt	
	Appropriations	37,763.00
	Expenditures	<u>37,087.10</u>
	Balance	675.90
6.	Capital Reserve Fund - Pick-Up	
	Appropriations	2,500.00
	Expenditures	<u>2,500.00</u>
	No Balance	0.00
7.	Expendable Trust Fund	
	Appropriations	5,000.00
	Expenditures	<u>5,000.00</u>
	No Balance	0.00
	Total Water Fund	
	Appropriations	\$334,900.00
	Expenditures	<u>303,088.64</u>
	Balance	\$ 31,811.36
	GRAND TOTAL ALL FUNDS	
	Appropriations	\$703,472.00
	Expenditures	<u>609,207.60</u>
	Balance	\$ 94,264.40

SEWER PROJECT – STATEMENT OF INDEBTEDNESS

Debt Year	Principal Outstanding	Principal Payment	Interest Payment	Total Payment
5	\$25,000.00	<u>\$25,000.00</u>	<u>\$593.75</u>	<u>\$25,593.75</u>
Totals		\$25,000.00	\$593.75	\$25,593.75
Interest Rate:	4.7500%			
Loan Amount:	\$130,675.00			
Pay-Off	January 15, 2006			

WATER PROJECT – STATEMENT OF INDEBTEDNESS

Rural Development

Payment Date	Loan Balance	Principal Payment	Interest Payment	Total Payment
05/03/06	\$761,911.08	\$13,312.22	\$19,047.78	\$32,360.00
11/03/06	748,598.86	<u>13,645.03</u>	<u>18,714.97</u>	<u>32,360.00</u>
Totals		\$26,957.25	\$37,762.75	\$64,720.00

SEWER PROJECT – PHASE III

*NHPDIP

January 1, 2006 Balance	\$78,087.58
Income Earned and Reinvested	<u>3,360.43</u>
December 31, 2006 Balance	\$81,448.01

*New Hampshire Public Investment Pool

NOTES

BETHLEHEM TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	869-3351
Planning & Zoning Office	869-2042
Tax Collector's Office	869-3133
Town Clerk's Office	869-2293
Police Department (Business Phone Only)	869-5811
Fire Department (Business Phone Only)	869-3342
Highway Department	869-2212
Library	869-2409
Animal Control Officer	991-3949
Bethlehem Village District	869-3440
Health & Code Enforcement Officer	802-356-5064 (cell)
Email	tobeth@adelphia.net

Government - Business Hours

Selectmen's Office	
Monday	1:00 pm to 4:00 pm
Tuesday through Thursday	9:00 am to Noon 1:00 pm to 4:00 pm
Friday	9:00 am to Noon
BOS Meeting every Monday @ 7:00 pm	

Planning & Zoning Office	
Monday through Thursday	8:00 am to Noon
P&Z Meetings (when needed)	

Tax Collector's Office	
Monday	4:30 pm to 7:00 pm
Wednesday	1:00 pm to 3:30 pm
1 st Saturday of each month	9:00 am to 11:00 am

Town Clerk's Office	
Mon., Tues., & Thursday	4:30 pm to 7:00 pm
Saturday	9:00 am to 11:00 am

Library	
Monday	1:00 pm to 7:00 pm
Tuesday	9:30 am to 1:00 pm
Wednesday	1:00 pm to 4:30 pm
Thursday	1:00 pm to 7:00 pm
Friday	1:00 pm to 4:30 pm
Saturday	9:00 am to Noon

Bethlehem Village District	
Tuesday & Thursday (Office)	8:00 am to 2:30 pm
Mon., Wed., & Fri. (Office)	9:00 am to 3:00 pm
Monday through Friday (Maintenance)	7:00 am to 3:30 pm

New Hampshire State Library



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